

**GOVERNMENT OF MANIPUR
SECRETARIAT: PLANNING DEPARTMENT**

Report of field visit by team led by Dr. Sajjad Hassan, Special Secretary (Planning), Government of Manipur to Bishnupur and Churachandpur districts, on 01.04.2011, to check out progress of implementation of SPA, NLCPR and NEC funded projects.

1. List of officers in attendance is annexed.
2. The Team visited Bishnupur and Churachandpur districts and inspected important ongoing projects taken up under SPA, NLCPR and NEC funding. Statement indicating the status of implementation, and observations of the team, is as below (all figures in Rs. Crores):

	District	Name of Work	Cost	Progress of work (physical & financial)	Observations
1	Bishnupur	Construction of 50-bedded Hospital, Bishnupur (SPA)	10.47	Against the total fund release of Rs.7.63 cr, the amount utilised upto 2009-10 is Rs.3 cr. Fund for 2010-11 is yet to be released by State Health Deptt. Physical progress: about 40%. One block under good progress. Targeted date of completion of project: July, 2012.	CMO / Health dept. seems unaware of project components and plans of implementing agency (Manipur Development Society - MDS) to finish work within targeted date. Both CMO/BPR and MDS to work out a mutually agreeable time-frame for progress of work to completion, including demolition of existing old structures, to allow construction of additional blocks to begin, without disturbing normal hospital functioning. MDS to initiate with a work plan, that CMO would sign off on. MDS to adhere to the time frame for completion of project.
2		Construction of Mini-Sectt Complex, Bishnupur (SPA)	35.01	Amount released so far: Rs.23.50 cr. including Rs.4 cr in 2010-11. Progress of work: about 65%. Targeted date of completion: March, 2012.	Making good progress. PWD to complete by March, 2012.

3	Conservation & Management of Loktak Lake (SPA)	373.99	<p>Fund released so far: Rs.231.56 cr., including Rs.50 crore in 2007-08. PD/LDA reports, Short Term Action Plan extended to end 2011-12.</p> <p>According to project conditionalities, 30% of the total sanctioned amount to be financed by Line Depts, under scheme of convergence. Only about Rs.20 cr. has so far been mobilised under this. PD reports, convergence of work-plans good with Fisheries and IFCD. Poor with Power, Agriculture and H&SC depts., and DRDAs.</p> <p>The other project conditionality was putting in place effective monitoring systems. PD reports, Monitoring Framework yet to be finalised. Mid-term evaluations by 3rd party monitors are still to be furnished.</p> <p>Removal of Phumdis seems in good progress. That on other components – water management, livelihood improvement, and catchment conservation esp. – based on discussion with PD, appeared less sanguine.</p>	<p>PD to move for early meeting of Committee on Convergence, to take stock of the progress of implementation of convergence issues, and of livelihood programme particularly.</p> <p>Needs quick progress on Evaluation Framework, and submission of Mid-term evaluation reports, for consideration of Steering Committee.</p> <p>On recycling of removed phumdis, suggested exploring possibility of involving villagers in planning and recycling for manure production.</p>
4	Improvement of Keibul Lamjao Road (SPA, 2009-10).	1.00	Strengthening and black topping of damaged portion (from 2.85 km to 6.70 km) with 75 mm thick 2 layer of WBM. Work Completed.	
5	Construction of Veterinary Hospital, Bishnupur (NLCPR)	0.55	Fund utilised so far is about Rs.0.53 cr. Progress of work: About 90%. Likely to complete in April 2011.	Progress of work is satisfactory.
6	Construction of District Sport Complex, Phubala (NLCPR)	9.40	1 st instalment of Rs.3.385 cr released by DoNER. Funds yet to be released to implementing agency - MDS.	Work not yet started. Land donated by private party. Encroachments on periphery of the plot. Sports Dept. to see to early start of work. Also ensure paperwork on land is sorted.
7	Construction of bridge over Khuga river at Kumbi, (NLCPR)	4.32	Amount utilised so far: Rs.2.60 cr. against the total release of Rs.3.77 cr. Physical progress is more than 90%.	PWD to submit part UC for an amount of Rs.1.3356 cr for claiming balance amount from M/O DoNER for completion of work.

				PWD reports it will include approach road to the bridge in its work plan for 2011-12.	
8	Churachandpur (CCP) district	Construction of Mini-Sectt Complex, Tuibuong/CCP (SPA)	56.20	Amount release is Rs.30 cr in 2010-11. No expenditure incurred so far. Foundation stone laid at identified land, Tuibong	No work started due to the question of land. Reported by DC/CCP that Assam Rifles have (on 1/4/2011) agreed to move Sector HQs to another location, freeing up identified land for starting work. Next step is AR actually moving out, and encroachments being removed by DC. PWD to liaise with DC.
9		Construction of 100-bedded Hospital, CCP (SPA & NEC)	11.57	Different components of the Hospital are funded by NEC and SPA. Rs.7.22 cr under SPA (Rs.3 cr in 2009-10 & Rs.4.22 cr in 2010-11) and Rs.4.35 cr under NEC in 2004-05. Entire fund under SPA released to Health Deptt and Rs.3.97 cr released by NEC. Over all progress of work is 85% under NEC and 44% under SPA. Agencies: MTDC for NEC, and MDS for SPA.	Superintendent of DH/Health dept. unaware of project components, and progress. Ditto DC/CCP. Communication gap also between Health Directorate and Suptd. Dist Hospital (on equipment to be provided to the wards once completed) Health dept, and MDS, MTDC to share information between them. Implementing agencies to adhere to targeted date of completion.
10		Improvement of internal ring road in Churachandur town, (SPA)	1.00	WBM and premix carpeting including 1 m span slab culvert provided at an estimated cost of Rs.1 crore. Amount fully utilised. Work completed.	DC/CCpur requested improvement of road from 402 km to 412 km on NH-150, (arterial road running through town). ACE/PWD reported work included in current year work-plan (Rs. 9.38 sanctioned by MORSTH). Committed to start work soon.
11		Construction of PT Sports Complex, CCP (SPA)	2.50	Change room (G+1) having basic amenities including land development, fencing on the southern side completed.	Work completed for the SPA component. However, work for fencing and other balance works of Rs. 1.30 cr. under SDF yet to be started. Director/Sports to initiate the action for early start of the work.
12		Improvement of playground at Bungmual (NEC)	0.32	Improvement of football ground, change room with toilet completed. Construction of drain started. Fencing is in good progress. Rs.0.22 cr utilised against the release of Rs.0.32 cr.	Sports dept to ensure that work, as approved, is completed in full.

13	Construction of Administrative Building & Dormitory Building for Rehabilitation of Drug Addict (NEC)	0.28	Construction material procured. Kitchen, dining hall extended from the existing building. Wooden structure for dormitory constructed. Against the release of Rs.0.28 cr, Rs.0.23 cr utilised.	About 14 inmates given shelter. No proper toilet and bathroom facilities provided. Management committee advised to construct a toilet and bath facilities.
14	Construction of Tribal Hostel (NEC)	4.70	Construction of hostel taken up by the Construction committee. 1 st instalment of Rs.1.88 cr released by NEC. Rs.0.34 cr released by DC/CCP to the Committee for start the work.	Work started. MTDC to monitor progress of work.
15	Construction of Veterinary District Hospital (NLCPR)	0.55	Work nearing completion. Targeted date of completion is March, 2012. Fund utilised so far is about Rs.0.52 cr.	No work in progress at the time of field visit. AD Veterinary assured completion as per timeline.
16	Construction of District sports complex, Peace Ground (NLCPR)	8.62	1 st instalment of Rs.3.10 cr released. Work not started.	Status of land not cleared. Director/YAS was advised to take up the matter with DC/CCP for the land allotment, and clearance of encroachments on the peripheries.
17	Augmentation of water supply to CCpur town from Khuga dam, Zone-III (NLCPR).	8.15	Against the released amount of Rs.8.15 cr, Rs.7.84 cr has so far been utilised. Project completed.	Work completed, serving its purpose.

2. On conclusion of field inspections, a wrap-up meeting was held in O/o DC Churachandpur, to identify general learning points and next steps. The following was observed:

- i. District officers, including concerned DCs, were unaware of major projects taken up in the district. Besides preventing district inputs on monitoring progress of works, it also meant that local level coordination issues, such as over land allotment, was hindered. It was suggested that keeping the DCs in the loop would help with speed and quality of project implementation.
- ii. This also concerned funding of various NGO projects by NEC. In the absence of from-the-ground inputs, monitoring of NGO projects was compromised. Suggested a mechanism for asking DCs to periodically certify progress of work.
- iii. The process for finalisation of land for construction of Mini-Sectt Complex at Tuibong, Churachandpur under SPA and District Sport Complex at Phubala and Tuibong under NLCPR should be finalised quickly so the work could be started early.
- iv. Considering the onset of Monsoons from May and non-start of work on construction of Mini-Sectt Complex at Tuibong, PWD might want to examine reallocating funds to other mini sect projects that are showing good progress.

- v. DC Churachandpur was advised to move quickly to activate the District level Committee on Twenty Point Programme, hold its meetings periodically, and keep State Government apprised. She was also advised to put out details of DRDA and other schemes – including beneficiary lists – on the district website, and create awareness about it in the public.
- vi. Executive Director, DRDA/CCP, who was present in the wrap up meeting, was informed of State Government’s plans to organise, later during the month, a short training workshop for Chairmen and senior officers of the Autonomous District Councils (ADC), to educate them on how to effectively and efficiently implement DRDA and other schemes that had just been transferred by DCs to the ADCs.
- vii. Meeting closed with thanks to DCs Bishnupur and Churachandpur, and to officers of the participating departments, for successful conduct of the inspection.

(Dr. Sajjad Hassan)
Special Secretary (Planning)
Govt of Manipur

Memo No. 2/Field Visit/2011/Plg

Imphal, the 5th of April, 2011

Copy to:-

1. Secretary to Chief Minister, Manipur.
2. Chief Secretary, Govt of Manipur.
3. Addl Chief Secretary (Forest & Environment), Govt of Manipur.
4. Principal Secretary (PWD), Govt of Manipur
5. Principal Secretary (PHED), Govt of Manipur.
6. Principal Secretary (Vety & A.H), Govt of Manipur.
7. Commissioner (Health), Govt of Manipur.
8. Commissioner (Sports), Govt of Manipur.
9. Commissioner (TD), Govt of Manipur.
10. Deputy Commissioners, Bishnupur / Churachandpur, Manipur
11. Chief Engineers, PWD/ PHED, Manipur.
12. Directors, Health/YAS/TD/Vety & AH, Manipur.
13. Project Directors, LDA/MDS, Manipur.

Annexure: List of Officers in Attendance

- i. Shri Sitlhou, DC/Bishnupur (in Bishnupur)
- ii. Ms Jacintha Lazarus, DC/Churachandpur (in Churachandpur)
- iii. Shri Th. Ibobi Singh, Project Director (Loktak Development Authority)
- iv. Shri L. Jayanta Kumar Singh, Director (Youth Affairs & Sports)
- v. Shri M. Imomacha Singh, Chief Engineer (PHED)
- vi. Shri Ch. Tiken Singh, Addl Chief Engineer (PWD)
- vii. Shri M. Hemanta Singh, SE (PWD)
- viii. Dr. N. Dhanajoy Singh, Joint Director (Vety & A.H)
- ix. Dr. H. Chaoba Singh, Deputy Director (Vety & A.H)
- x. Dr. N. Bijoy Singh, Joint Director (Planning), Health Deptt
- xi. Shri Bhagaton Singh, SE /LDA
- xii. Shri S. Rupkumar Singh, EE (MDS)
- xiii. Shri K. Dhaneswar Singh, AE/MDS
- xiv. Dr. Th. Munindro Singh, Joint Director/Planning
- xv. Ms. N. Kulkarani Devi, Joint Director/Planning
- xvi. Shri Y. Indramani Singh, Joint Director/Planning.