

NON-LAPSABLE CENTRAL POOL OF RESOURCES

The State Government has been availing of additional funds for infrastructure development from the Ministry of DoNER. The State Government proposed through its nodal Department (Planning Department) an Annual Profile of projects under NLCPR in terms of a shelf of projects. The Shelf of Projects is prepared based on the proposals submitted by the line Departments. The State's priority is fixed by considering intra-Departmental Priority, availability of funds from different sources, infrastructure gap, etc. Thereafter, Annual Shelf of the projects is submitted with the approval of the competent authority.

2. Sector wise **cumulative investment, release of fund and utilisation in different sectors of economy under NLCPR** as on 30th September, 2010 are shown below:

(Rs in crores)

SI No	Sector	No. of projects sanctioned	Approved cost	Sectorwise investment (%)	Release Amount	Utilisation Amount	Sectorwise utilisation to release (%)
i	ii	iii	iv		v	vi	
1	Agri & Allied sector(ongoing)	1	7.49	0.74	4.63	2.30	49.68
2	Edn-S (completed)	8	21.8099	2.17	21.7341	21.7341	100.00
3	Edn-U/MU/MIT						
	completed	1	3.8896		3.1651	3.1651	
	Ongoing	2	30.00		20.41	20.41	
	Total(EdnU/MU/MIT):	3	33.8896	3.36	23.5751	23.5751	100.00
4	Health						
	Completed	1	5.92		5.92	5.92	
	Ongoing	11	115.91		64.63	38.93	
	Total(Health):	12	121.83	12.10	70.55	44.85	63.57
5	YAS						
	Completed	1	10.00		10.00	10.00	
	Ongoing	2	27.63		19.38	11.61	
	Total(YAS):	3	37.63	3.74	29.38	21.61	73.55
6	Roads & Bridges						
	Completed(Bridge)	5	17.3117		15.2601	15.2601	
	Ongoing(BRO)	1	105.18		80.23	78.38	
	Ongoing(Roads/PWD)	14	67.82		40.20	21.56	
	Total(R&B):	20	190.3117	18.90	135.6901	115.2001	84.90
7	Power						
	Completed	11	155.0717		150.0455	150.0455	
	Ongoing	18	188.92		82.41	40.81	
	Total(Power):	29	343.9917	34.16	232.4555	190.8555	82.10
8	Water Supply						
	Completed	17	114.702		110.8028	110.8028	
	Ongoing	20	126.22		81.97	57.1	
	Total(W/S):	37	240.922	23.92	192.7728	167.9028	87.10
9	IFC						
	Ongoing	2	7.02	0.70	5.42	4.52	83.39
10	Misc(completed)	3	2.25	0.22	2.25	2.25	100.00
	Total:	118	1007.1449	100.00	718.4576	594.7976	82.79

Under NLCPR, the maximum investment, about 58.18% of the total input was made in Power & Water sectors. Roads/Bridges shared about 18.90% of the total investment, followed by Health with 12% of the total. Sports, Education & Irrigation sectors contributed less than 4% , 3% & 1% of the total respectively.

So far, Ministry of DoNER had sanctioned 118 projects with the total approved cost of Rs 1007.1449 crores (from the year 1998-99 onwards). Out of these projects, 47 projects have already been completed with the total approved cost of Rs 330.95 crores and 71 projects with the total approved cost of Rs 676.19 crores (including 16

projects sanctioned during 2009-10 & 4 projects sanctioned during this current year) are being taken up at different stages of progress. Out of these 71 ongoing projects, 11 projects have been physically completed and another 30 projects are scheduled for completion during the current FY 2010-11. There are fifty two retained projects with total estimated cost of Rs 343.24 crores of which DPRs are yet to be approved/sanctioned by the M/o DoNER.

NLCPR projects completed as on 3/06/2010:

SI No	NLCPR Project	Deptt	Year of Sanction	Approved cost	Released Amount	Utilisation Amount
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
1	Basic Minimum services - Construction of 40 primary schools under ADC	Edn-S	1999-2000	118.00	118.00	118.00
2	Basic Minimum services- Construction of 32 primary schools	Edn-S	1999-2000	125.00	125.00	125.00
3	Construction 2 (Two) class rooms for 205 schools without Building.	Edn-S	1999-2000	160.00	160.00	160.00
4	Extension of 2 (Two) Class rooms for 172 State Govt. Secondary Schools	Edn-S	1999-2000	860.00	860.00	860.00
5	Extension of 2 (Two) Class rooms for the State Govt. Secondary Schools including 21 newly upgraded Higher Secondary Schools.	Edn-S	1999-2000	215.00	215.00	215.00
6	SSA(2005-06)	Edn-S	2005-06	265.00	265.00	265.00
7	SSA(2006-07)	Edn-S	2006-07	378.00	378.00	378.00
8	Construction of two storied school building for Rengkai Govt H/S	Edn-S	2006-07	59.99	52.41	52.41
	Total Edn-S:			2180.99	2173.41	2173.41
9	Basic Minimum services - Construction of primary health service centre	Health	1999-2000	592.00	592.00	592.00
	Total Health:			592.00	592.00	592.00
10	Restoration of (i) Manipur Legislative Assembly,(ii) CM Secretariate Building Complex and (iii) Speaker's Bungalow and Annexe	Misc	2001-02	160.00	160.00	160.00
11	Basic Minimum services - Construction of 156 houses for tribals	Misc	1999-2000	25.00	25.00	25.00
12	Basic Minimum services - Construction of rural shelters	Misc	1999-2000	40.00	40.00	40.00
	Total Misc:			225.00	225.00	225.00
13	ST&D - 2x1MVA Sub Station at Saikul	Power	2000-01	149.00	149.00	149.00
14	ST&D - 33 KV DC line from Yurembam to Mongsangei	Power	2000-01	172.00	172.00	172.00
15	Trial Run of Laimakhong Heavy Fuel Based Power project.	Power	2001-02	432.00	432.00	432.00
16	Constn. Of 33/11 kv, 2x5 MVA sub-station at Maram (Senapati Dist.)	Power	2002-03	281.00	281.00	281.00
17	Laimakhong Heavy Fuel Bassed Power project.	Power	1998-99	11761.00	11760.50	11760.50
18	Construction of 33/11 kv sub-station at Noney	Power	2002-03	382.00	3.75	3.75
19	Installation of 2x5 MVA 33 kv sub station at Moreh	Power	1999-2000	460.00	459.00	459.00
20	ST&D-33 KV DC line from Yaingangpokpi to Kongba	Power	2002-03	60.00	0.00	0.00
21	Electrification of 60 Tribal Villages in Manipur.	Power	2001-02	1129.00	1129.00	1129.00
22	Instalation of 2X1 MVA 33 KV sub- station at Lakhamei		15-03-05	295.39	268.11	268.11
23	Instalation of 2X1 MVA 33 KV sub- station at Namarei		15-03-05	385.78	350.19	350.19
	Total Power:			15507.17	15004.55	15004.55
24	Infrastructural development for national games	YAS	1998-99	1000.00	1000.00	1000.00
	Total Sports:			1000.00	1000.00	1000.00
25	Basic Minimum services- Rural water supply.	PHE	1998-99	700.00	700.00	700.00
26	Augmentatiion of Water Supply for Ukhrul District Headquarter.	PHE	2002-03	529.00	502.60	502.60

SI No	NLCPR Project	Deptt	Year of Sanction	Approved cost	Released Amount	Utilisation Amount
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
27	Upgradation of existing treatment plant at Bungmual from Lanva river source (Churachandpur District)-Zone II.	PHE	2002-03	108.00	101.67	101.67
28	Augmentation of Water Supply scheme at Noney	PHE	2004-05	142.00	129.28	129.28
29	Augmentation of Water Supply for Churachandpur Zone-I(2.848 MLD)	PHE	2002-03	1417.00	1397.00	1397.00
30	Augmentation of Water Supply for Senapati HQ	PHE	2002-03	468.00	451.82	451.82
31	Augmentation of Water Supply for Chandel HQ & surrounding areas	PHE	2002-03	564.00	555.80	555.80
32	Augmentation of Imphal Water Supply, Phase-I. (29.5 MLD)	PHE	1999-2000	4328.55	4253.20	4253.20
33	Augmentation of water supply scheme at Tamei (0.308 MLD)	PHE	15-03-05	99.54	91.88	91.88
34	Augmentation of water supply scheme at Maram	PHE	28-10-04	305.60	278.98	278.98
35	Composite water supply for Tamenglong District Headquarter.	PHE	28-02-03	470.00	446.30	446.30
36	Augmentation of water supply scheme at Khoupum (0.363 MLD)	PHE	15-03-05	149.00	137.17	137.17
37	Augmentation of water supply scheme at Saikul	PHE	28-10-04	168.23	156.00	156.00
38	Augmentation of water supply scheme at Mao	PHE	28-10-04	564.50	514.96	514.96
39	Augmentation of water Supply to Churandpur town from Khuga dam(Khuga river source)-Zone-III	PHE	28-02-03	815.00	783.71	783.71
40	Augmentation of water supply scheme at Kangpokpi	PHE	28-10-04	211.95	192.87	192.87
41	Augmentation of water supply scheme at Tadubi	PHE	28-10-04	429.83	387.04	387.04
	Total Water Supply:			11470.20	11080.28	11080.28
42	Construction of bridge at Lamlong	PWD	2005-06	454.36	397.01	397.01
43	Construction of bridge at Keishamthong	PWD	2005-06	346.66	302.90	302.90
44	Construction of bridge at Singjamei	PWD	2004-05	369.00	335.47	335.47
45	Construction of bridge at Leishangthem - PM Package, 2006	PWD	30-11-06	340.70	298.00	298.00
46	Constn. of bridges over Heirok River at Heirok Chingdompok.	PWD	25-05-07	220.45	192.63	192.63
	Total(Roads & Bridges):			1731.17	1526.01	1526.01
47	MU, Phase-II Construction of 100 bedded hostels for boys & girls	MU	2004-05	388.96	316.51	316.51
	Total(Manipur)			33095.49	31917.76	31917.76

NLCPR Ongoing projects:

SI No.	Name of the project	Sanction date	Apprvd Cost	Total Release	Total Expr	UC pending	Overall physical progress (%)	Targetted Date forcompl etion
i	ii	iii	iv	v	vi	vii	viii	ix
I.	Agri&Allied							
1	Construction of Veterinary Hospital in 9 District in Manipur	31-12-07	7.49	4.63	2.30	2.33	65%	31-03-11

SI No.	Name of the project	Sanction date	Apprvd Cost	Total Release	Total Expr	UC pending	Overall physical progress (%)	Targetted Date for completion
i	ii	iii	iv	v	vi	vii	viii	ix
II.	Irrigation/FC:							
2	Modernisation of Kakching lthei Maru Canal in Manipur	28-03-08	3.41	3.01	2.10	0.90	70%	31-12-10
3	Construction of barrage across Itam River at Kharason, Imphal East.	04-11-08	3.61	2.42	2.42	0.00	80%	30-06-10
	Total(Irrigation):		7.02	5.42	4.52	0.90		
III.	Energy(Power)							
4	ST & D- Construction of 33 KV D/C line from Leimakhong to Iroishemba.	13-02-02	4.32	3.60	2.57	1.03	75%	31-03-11
5	ST & D - 2x1MVA sub station at Shivapurikhan	21-10-02	1.32	1.32	1.32	0.00	100%	31-08-10
6	ST & D - 33 KV DC line from Mongsangei to Khumanlampak via Kongba	21-10-02	4.52	2.40	2.39	0.01	70%	31-03-11
7	Installation of 1X3.15 MVA 33 KV Sub-station at Tamei	28-02-03	2.91	2.71	2.71	0.00	100%	31-08-10
8	Installation of 1X12.5 MVA 132/33 KV Sub-station at Rengpang	28-02-03	6.44	6.36	6.36	0.00	100%	25-12-10
9	Construction of 33/11 KV, Sub-station at Singhat	21-03-03	4.10	3.78	2.64	1.14	100%	31-08-10
10	Installation of 1X3.15 MVA 33 KV Sub-station at Tousem	17-03-03	2.54	2.37	0.76	1.60	72%	31-03-11
11	Instalation of 2X1 MVA 33 KV sub- station at Thinkew	15-03-05	3.24	2.94	2.84	0.10	100%	31-08-10
12	Instalation of 2X1 MVA 33 KV sub- station at Thanlon	15-03-05	5.61	5.09	4.12	0.97	53%	31-03-11
13	2nd Phase electrification of 29 tribal villages in Manipur	21-12-05	4.60	2.90	2.90	0.00	100%	31-08-10
14	Installation of 33/11 kV sub-station at Willong.	30.04.2008	5.45	3.66	1.70	1.96	42%	31-12-10
15	Installation of 2x12.5 MVA, 132 kV sub-station along with the associated 132 kV line related at Chandel in Manipur.	30.04.2008	13.26	4.16	3.86	0.30	45%	31-03-11
16	Loktak downstream H.E. Project	24.11.2008	109.59	34.50	0.00	34.50		
17	Installation of 2x3.15 MVA, 33 kV sub-station at Sagolmang	30.03.2009	3.40	1.07	1.07	0.00	38%	

SI No.	Name of the project	Sanction date	Apprvd Cost	Total Release	Total Expr	UC pending	Overall physical progress (%)	Targetted Date for completion
i	ii	iii	iv	v	vi	vii	viii	ix
18	Installation of 2x5 MVA, 33 kV sub-station along with the asociated 33 kV line & related work at Ukhrul Khunjao in Ukhrul, Manipur	30.03.2009	4.21	1.32	1.32	0.00	37%	
19	Installation of 2x5 MVA 33 kV sub-station along with associated 33 kV line & related works at Sekmajjin, Imphal West district, Manipur.CS requested on 17/09/10	30.03.2009	3.78	1.19	1.19	0.00	37%	
20	Installation of 2x1 MVA 33 kV sub-station along with associated 33 kV line & related works at Chakpikarong, Chandel district, Manipur.	30.03.2009	5.55	1.75	1.75	0.00	37%	
21	Installation of 2x1 MVA 33 kV sub-station along with associated 33 kV line & related works at Henglep, CCPur district, Manipur.	30.03.2009	4.11	1.29	1.29	0.00	36%	
	Total(Power):		188.92	82.41	40.81	41.60		
IV.	Roads & Bridges							
22	Construction of suspension bridge at Tamenglong- Haflong road	26-12-05	3.39	2.97	2.60	0.37	100%	30-06-10
23	Construction of Bridge over Imphal river at Kiyamgei Mang Mapa- PM Package, 2006	30-11-06	4.71	4.12	3.87	0.25	100%	07-06-10
24	Construction of bridge over Thoubal river near Irong Ichin, Thoubal District- PM Package, 2006	30-11-06	3.34	2.33	2.33	0.00	60%	31-12-10
25	Constn.of Bridge over Thoubal River at Thoubal near Babubazar- PM Package, 2006	30-11-06	2.93	1.84	1.84	0.00	100%	30-09-10
26	Construction of bridge over Thoubal river at Thoubal Haokha, Thoubal District- PM Package, 2006	30-11-06	2.76	1.74	1.74	0.00	100%	30-09-10
27	Construction of bridge over Khuga river at Kumbi, Bishnupur District- PM Package, 2006	04-01-07	4.32	3.77	2.60	1.17	90%	31-12-10

SI No.	Name of the project	Sanction date	Apprvd Cost	Total Release	Total Expr	UC pending	Overall physical progress (%)	Targetted Date for completion
i	ii	iii	iv	v	vi	vii	viii	ix
28	Impvt. Of Jiri - Tipaimukh road (8.00 Km to 48 Km)	31-12-07	18.56	12.28	5.73	6.55	60%	31-03-2011
29	Improvement of Lamsang-Khonghampat Road (8.54 Km)	07-03-08	2.68	2.37	0.85	1.52	100%	31-03-10
30	Impvt. Of Sawombung Sagolmang road (0 Km to 12 Km)	03-06-09	2.23	0.70	0.00	0.70	30%	New
31	Construction of bridge over Jaduki river on Tamei-Kuilong Road	30-09-09	2.26	0.79	0.00	0.79	20%	New
32	Construction of bridge over Layii river on Kharasom Lazo to Layii Road	30-09-09	3.53	1.25	0.00	1.25	Work awarded	New
33	Construction of bridge over Irl river at Keirao Litan Makhong, IE	13-04-10	6.25	2.21	0.00	2.21	Tender under process	New
34	Construction of bridge over Thoubal river at Thoubal Mathak Leikai Keirambi	13-04-10	5.06	1.78	0.00	1.78	-do-	
35	Construction of bridge over Imphal river at Mongkhang Lambi	24-06-10	5.79	2.04	0.00	2.04	-do-	
	Total(PWD):		67.82	40.20	21.56	18.64		
	BRO							
36	Senapati-Phaibung Road (128.9 Km)	31-03-00	105.18	80.23	78.38	1.85	72.02 % wrt revised cost	31-03-13
V.	Social Services							
	EDUCATION/MU							
37	University and affiliated Colleges							
a	Manipur University	31-03-00	6.98	6.63	6.63	0.00	100%	
b	Colleges (Agency: Engg Cell, Edn-S) under the project "University and affiliated Colleges"	31-03-00	13.02	11.15	11.15	0.00	92%	31-08-10
	Subtotal:		20.00	17.78	17.78	0.00		
38	Infrastructure Development College of Technology (Agency: Engg Cell, MU)	09-07-04	10.00	2.63	2.63	0.00	30%	31-12-11
	Total(Edn/MU):		30.00	20.41	20.41	0.00		
	SPORTS							
39	Establishment of National Sports Academy, Khuman Lampak	2006-07	18.43	16.08	11.61	4.47	100%	31-03-10

SI No.	Name of the project	Sanction date	Apprvd Cost	Total Release	Total Expr	UC pending	Overall physical progress (%)	Targetted Date for completion
i	ii	iii	iv	v	vi	vii	viii	ix
40	Construction of District Sports Complex, Ukhrul	02-09-09	9.20	3.30	0.00	3.30		
	Total(Sports):		27.63	19.38	11.61	7.77		
	HEALTH							
41	Strengthening Health Equipment in Govt Hospitals(5 CHCs & 7 DHs)	17-03-05	8.27	3.99	3.99	0.00	100% CHC, 46% DH	31-03-10
42	Construction and equipping of 50 bedded District hospital at Tamenglong (Agency: DRDA,TML) - PM Package, 2006	30-11-06	14.37	9.70	4.53	5.17	31%	31-12-11
43	Construction and equipping of 50 bedded District hospital at Senapati (Agency: MDS)- PM Package, 2006	30-11-06	14.26	8.98	4.49	4.49	50%	31-12-10
44	Construction and equipping of 50 bedded District hospital at Chandel (Agency: PDA) - PM Package, 2006	30-11-06	13.16	4.14	4.14	0.00	24%	31-12-11
45	Construction and equipping of 50 bedded District hospital at Ukhrul (Agency: MANIDCO)- PM Package, 2006	30-11-06	13.97	9.43	4.40	5.03	35%	31-12-11
46	Construction & equipping of 50-bedded Hospital at Jiribam Sub Division	30-11-06	15.64	4.93	4.93	0.00	12%	31-12-2011
47	Construction of 32 PHSCs in hill districts (Agency: MTDC(17), MDS(15))	21-11-07	5.45	3.30	1.65	1.65	95%	30-09-10
48	Construction of 18 PHSCs in valley areas (7 in IW, 6 in TBL, 5 in BSP) (Agency: TP Cell, Valley)	20-11-07	2.57	2.26	2.20	0.06	94%	31-12-10
49	Construction of 10 PHCs and Barrack Type Quarters in valley (Agency: TP Cell,Hills)	20-11-07	7.86	5.19	2.42	2.77	76%	31-03-10
50	Upgradation and equipping of 480 bedded JN Hospital at Imphal.	31-12-07	17.55	11.84	5.53	6.31	30%	30-06-2010
	Total(Health):		113.09	63.77	38.28	25.49		

SI No.	Name of the project	Sanction date	Apprvd Cost	Total Release	Total Expr	UC pending	Overall physical progress (%)	Targetted Date for completion
i	ii	iii	iv	v	vi	vii	viii	ix
	RIMS							
51	Construction of Dharmasala at RIMS (Agency: Engg Cell, RIMS)	11-09-06	2.82	0.86	0.65	0.21	35%	31-10-10
	Water Supply							
52	Augmentation of water supply scheme at Chakpikarong (0.653 MLD)	15-03-05	1.15	0.56	0.56	0.00	68%	31-12-10
53	Waithoupat Water Supply scheme (18 MLD)	23-03-05	59.71	52.88	38.54	14.34	87%	31-12-10
54	Aug. of Konthoujam W/S Scheme (I. West Dist)	31.12.07	8.86	5.47	2.74	2.73	35%	31-12-10
55	Aug. of W/S Scheme at Purul	31.12.07	4.29	2.65	1.32	1.33	82%	31-12-10
56	Aug. of W/S Scheme at Tungjoy	31.12.07	2.16	1.36	0.68	0.68	55%	31-12-10
57	Aug. of W/S Scheme at Unopat & surrounding villages	30.4.08	2.97	1.98	0.93	1.05	66%	31-03-2011
58	Aug. of W/S Scheme at Riha Loute & surrounding villages.	30.9.08	3.49	2.33	1.10	1.23	40%	31-03-2011
59	Rehabilitation of Water Supply Scheme at Saikot (0.30 MLD), Block Hqr, CCPUR	21-07-09	2.97	0.94	0.94	0.00	32%	New
60	Reh. of Liyai Khullen W/S Scheme (0.34 MLD), Senapati	21-07-09	3.43	1.08	1.08	0.00	32.12%	New
61	Composite water supply at Motbung (0.37 MLD), Senapati	22-07-09	2.56	0.81	0.76	0.05	30%	New
62	Aug of water supply at Komlathabi (0.60 MLD), Chandel	21-07-09	3.79	1.19	1.19	0.00	31%	New
63	Aug. of W/S scheme at Singhat (0.37 MLD), CCPUR	22-07-09	2.05	0.64	0.64	0.00	31%	New
64	Aug. of W/S scheme at Thanlon (0.16 MLD), CCPUR	21-07-09	2.13	0.67	0.67	0.00	31%	New
65	Aug. of W/S scheme at Langthabal Phuramakhong, IW	09-09-09	7.64	2.70	2.70	0.00	35%	New
66	Aug. of W/S scheme at Shangshak, Ukhul	09-09-09	6.91	2.44	2.44	0.00	30%	New
67	Aug. of W/S scheme at Sangaikot, CCPUR	30-09-09	1.25	0.44	0.44	0.00	30%	New

SI No.	Name of the project	Sanction date	Apprvd Cost	Total Release	Total Expr	UC pending	Overall physical progress (%)	Targetted Date for completion
i	ii	iii	iv	v	vi	vii	viii	ix
68	Aug. of W/S scheme at Changpikot, CCPUR	30-09-09	1.05	0.37	0.37	0.00	35%	New
69	Rehabilitation of Khomidok water supply Scheme	05-02-10	4.60	1.62		1.62		New
70	Augmentation of Leimaram Irengbam area Water Supply system	05-02-10	2.59	0.91		0.91		New
71	Augmentation of Water Supply at Sajik Tampak & surrounding villages, Chandel	13-04-10	2.64	0.93		0.93		New
	Total(PHED):		126.22	81.97	57.10	24.87		
	Grand Total:		676.19	399.28	275.61	123.67		

NLCPR Retained Projects:

Sl. No	Retained Project	Deptt	Year of Retention	Retained cost (Rs in cr)
(i)	(ii)	(iii)	(iv)	(v)
I.	Irrigation & Flood Control			
1	Construction of Weir across Namia River at Konkan Thana	MI	2006-07 (10th Plan)	3.71
2	Construction of Mini barrage across Wangjing River at Wangjing Canteen Lampak	MI	2008-09	4.50
3	Construction of Barrage over Itok river at Chandrakhong	MI	2008-09	4.60
4	Construction of Pick up Weir across Waishel river	MI	2008-09	5.05
5	Construction of pick up weir across Koubru river at Kalapahar, SPT District(Command Area of 1000 Ha)	MI	2008-09	4.70
II.	Energy			
6	33/11 KV Sub Station at Mao	Power	24-09-09	4.59
7	11 KV line from Karong to Senapati	Power	24-09-09	0.73
8	Installation of 2x5 MVA 33/11 KV SS along with the associated 33 KV line & related works at Kakwa, IW	Power	23-07-10	5.00
III.	Transport			
	Roads & Bridges			
9	Construction of Bridge over Akangiu River on Tamei-Kuilong Road, Tamenglong	PWD	2005-06 (10th Plan)	2.06
10	Construction of Bridge over Challow River between Chingai and Tusom.	PWD	2005-06 (10th Plan)	3.06
11	Construction of Bridge over Iril River at Chingarel Mapa, Imphal East.	PWD	2007-08	5.30
12	Construction of road from Aibulon to Bungpilon-25 km, CCPUR	PWD	2008-09	10.00
13	Improvement of Kamjong to Maokot road 25 km, Ukhrul	PWD	2008-09	8.00
14	Widening and improvement of road from Khongman Mangjin to Khongman Okram Chuthek (Addl-2008-09)	PWD	2008-09	12.41

Sl. No	Retained Project	Deptt	Year of Retention	Retained cost (Rs in cr)
(i)	(ii)	(iii)	(iv)	(v)
15	Constn. Of RCC bridge over Imphal River at Moirangkhom(Old Thumbuthong), Imphal West	PWD	2008-09	6.00
16	Construction of RCC Bridge over Iril River on Tinseed Road	PWD	24-09-09	5.34
17	RCC Bridge over Wangjing river at Tenta Heibilok	PWD	09-02-10	4.60
18	Construction of four lane bridge at Sanjenthong over Imphal river	PWD	23-07-10	10.00
IV.	General Economic Services			
	Civil Supplies			
19	Construction of 2500 MT and 2 Nos 600 MT FCS Godowns at Sipiikon, Sibapurikhal & Tipaimukh villages under Tipimukh SD, CCPUR	CAF&PD	28-08-09	3.24
	District Council			
20	Infrastructure development of 45 govt. primary schools under District Council	Hills	2006-07 (10th Plan)	2.51
V.	Social Services			
	General Education			
21	Establishment of a model residential Govt School(VI-XII) at Jiribam	EdnS	28-08-09	20.00
22	Infrastructure Development of College of Technology (2nd Phase) (Work shop Building, Boys' Hostels – 2, Girls' Hostel – 1 and Library equipment/ library books/ computer machines)	MIT/MU	2005-06(10th Plan)	10.50
23	Infrastructure Development of three Government Colleges and one Govt.-Aided College of Manipur at Imphal West, Senapati and Imphal East(2.315)	Edn-U	2007-08	2.59
24	Construction of Indoor Stadium at Hill College, Tadubi, Senapati	Edn U	2008-09	1.00
25	Infrastructure Development for 9 Govt Colleges(IW-DM College of Sc, Arts/Commerce, Teacher Edn, Hindi Teacher's Trg College, UKL-Pettigrew, CDL-United College, TML-Tamenglong College, CCPUR-Churachandpur Collge, SPT- Presidency College)	Edn U	24-11-09	14.15
26	Infrastructure Development of seven Government Colleges in Manipur (3 in TBL, 1 in CCPUR, 1 in BPR, 1 in SPT, 1 in IW)	Edn U	23-07-10	8.00
	Tech Education			
27	Modernisation & strengthening of Govt Polytechnic, Takyelpat, IW	Tech Edn	23-07-10	5.00
	Sports			
28	District Sports Complex at Churachandpur District.	YAS	2005-06 (10th Plan)	10.60
29	District Sports Complex at Tamenglong District	YAS	2006-07 (10th Plan)	12.6
30	District Sports Complex at Bishnupur District.	YAS	2006-07 (10th Plan)	13.48
	Health			
31	Construction of CHC at Napetpalli, Imphal East	Health	28-05-09	5.11
	Water Supply			
32	Aug. of W/S Scheme at Chingai , Block Hqr (0.17	PHE	2008-09	5.53

Sl. No	Retained Project	Deptt	Year of Retention	Retained cost (Rs in cr)
(i)	(ii)	(iii)	(iv)	(v)
	MLD), Ukhurul			
33	Aug. of W/S scheme at Kamjong Sub Divisional Head Quarter(0.25 MLD), Ukhurul	PHE	2008-09	5.25
34	Aug. of W/S Scheme at Tolloi (0.29 MLD), Ukhurul	PHE	2008-09	3.46
35	Aug. of W/S Scheme at Nunghar & surrounding villages (0.56 MLD), Ukhurul	PHE	2008-09	6.51
36	Water Supply Scheme at Sapam	PHE	28-08-09	2.58
37	Augmentation of water supply scheme at Keibul Lamjao(0.401MLD).	PHE	28-08-09	2.23
38	Augmentation of Water Supply at Thanga	PHE	24-09-09	4.83
39	Augmentation of Water Supply Scheme at Hengbung	PHE	24-09-09	4.48
40	Augmentation of Water Supply at Moreh Town	PHE	24-11-09	16.31
41	Removal of Arsenic from tube wells for safe drinking water at Kakching	PHE	24-11-09	2.10
42	Augmentation of Water Supply Scheme at Dampi, CCPUR	PHE	23-07-10	6.00
43	Augmentation of Water Supply Scheme at Phungyar Sub Div HQ, UKL	PHE	23-07-10	4.00
	Development of STs			
44	Tribal Markets 7 Nos : i) Senapati HQ ii)Purul Sub Div (Senapati), iii)Phungyar sub div (Ukhurul), iv) Nungba Sub Div(Tamenglong), v)Saikul Sub Div(Senapati), vi)Chakpikarong Sub Div(Chandel) and vii)Shinghat Sub Div(Churachandpur)	TD	28-08-09	15.91
45	Integrated Project on Health, Education and Training Programme for Peace and Goodwill, Senapati District HQ.	TD	24-09-09	4.37
46	Pedestrian Suspension Bridges in 5 hill districts(119 Nos)	TD	24-11-09	16.00
	Social Welfare			
47	Vocational Trg Centre for Rehabilitation of ex militants at the Rehabilitation centre, Jiribam and at 12 designated camps(under SoO GR) Jiribam	Home	28-08-09	3.55
48	Manipur Rehabilitation Centre for Drug Addicts(MRCDA) at Jiribam	SW	09-02-10	10.00
VI.	General Services			
49	Massive Rehabilitation & Reconstruction Project to the Tribal Displaced Families due to Kuki Zomi Ethnic Violence in Manipur during the year 1997-98	DRDA, CCPUR	2003-04(10th Plan)	5.00
50	Composite Check Post at Taphou	PWD	24-09-09	1.00
51	Construction of Composite Check Posts at Maram(NH-39), Phase I	PWD	09-02-10	10.15
52	Construction of Composite Check Posts at Jiribam(NH-53), Phase II	PWD	09-02-10	10.15
	Total:			343.24