

**GOVERNMENT OF MANIPUR**  
**PLANNING DEPARTMENT**

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**MINUTES OF THE MEETING CHAIRED BY SHRI D.S. POONIA CHIEF SECRETARY, MANIPUR ON 16.10.2009 AT 11 AM TO REVIEW UTILISATION OF I) SPA FUNDS, 2008-09 AND II) ANNUAL PLAN, 2009-10 AND STATUS OF PREPARATION OF DPRs FOR SPA PROJECTS.**

**List of participants is at Annexure.**

Chief Secretary, Manipur welcomed all the officials present and informed that the meeting has been convened to review the status of utilization of SPA funds and progress under Annual Plan, 2009-10. The status of preparation of DPRs for SPA projects would also be taken-up.

2. CS expressed concerned that the CAF & FP and Labour/ITI Deptts have failed to utilize SPA funds of 2008-09. Commissioner (L & E) was absent. CS asked both Deptts to sort out all issues and utilized the balance SPA funds within Dec, 2009.

3. Regarding Annual Plan, 2009-10, CS indicated that as per information compiled by Plg Deptt, utilization of funds for the quarter ending 30<sup>th</sup> September, 2009 shows **only Rs.281.96 crores (14.10%)** against the approved outlay of Rs.2000 crores. He emphasized the need for increasing the pace of implementation of plan schemes. He reminded that the position of utilization of funds for all the deptts will be reviewed in the month of Dec, 2009 and funds will be diverted to other needy deptts unless the deptts could achieve the target of utilization of 60% of their total plan funds. He offered to convene meeting of any deptts having problems in utilization and encashment of funds. Finance Deptt, to process proposals from Ads expeditiously. Pre-conditions such as DCC Bills etc should not be insisted upon. Such regulations should have the prior approval of CS and H/CM.

4. As regards funding of projects under SPA, 2009-10, CS indicated that out of Rs.610.50 crores under SPA, **Rs.254.80 crores is for ongoing projects and Rs.355.70 crores is for the new projects**. DPRs for the new projects are required to be submitted to the Planning Commission for their examination and approval for early release of funds. He informed that DPRs for projects in respect of Power and Fire Services Deptts only have so far been submitted to Plg Commission and three more DPRs for Police, City Convention Centre and Art & culture had been received by the Plg Deptt. He asked all concerned Administrative Secretaries to ensure early submission of DPRs for SPA projects **within 30<sup>th</sup> Oct, 2009 to the SRO (I), Plg Deptt.**

5. As per information maintained by Planning Deptt, the following facts were noted

**A. Financial Performance under SPA, 2008-09:**

<b>Fund under SPA</b>	-	<b>Rs.550.00 crores</b>
Expdr incurred	-	Rs.456.05 crores (82.92%)
Amt deposited in MH-8449	-	Rs. 91.44 crores (20.05%)
<b>UC &amp; PR submitted to PC</b>	-	<b>Rs.386.60 cr (70.29.82%)</b>

**B. Financial Performance under Annual Plan, 2009-10:**

Approved Outlay:	-	Rs.2000.00 crores
Expdr incurred as on 30 <sup>th</sup> Sept09	-	Rs. 281.96 crores (14.10%)

**C. Status of preparation of DPRs for SPA, 2009-10:**

<b>Fund under SPA</b>	-	<b>Rs.610.50 crores</b>
Fund for ongoing projects	-	Rs.254.80 crores (41.73%)
Fund for new projects	-	Rs.355.70 crores (56.27%)
<b>DPR submitted to PC</b>	-	<b>Power Deptt &amp; Fire Services</b>
<b>DPR received by Plg Deptt</b>	-	<b>Police, A&amp;C and City CC.</b>

6. **After detailed discussion, the following decisions were taken:**

- i) CAF & PD and Labour Deptt to take immediate action for the execution of SPA, 2008-09 works and submit UC & PR to Plg Deptt **by Dec, 2009**. Deptts implementing SPA projects for 2008-09 to update their figures and submit UC & PR to Plg deptt by 30<sup>th</sup> Oct, 2009. Details are at Annexure-I.
- ii) Health, Sericulture, Tech Edn, District Council, to submit their Plan expdr statement to Plg Deptt **by 25<sup>th</sup> Oct, 2009**.
- iii) Deptts funded under SPA, 2009-10 to submit DPRs to Plg Deptt **as per timelines indicated in the Annexure-II**.

7. The meeting ended with a vote of thanks.

Sd/

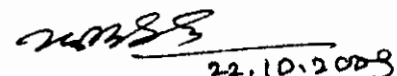
(D.S. Poonia )  
Chief Secretary, Manipur.

Memo No. 2/AP(2009-10/Plg

Imphal, the 22<sup>nd</sup> October, 2009.

Copy to:-

1. Secretary to CM, Manipur.
2. P.S. to Chief Secretary, Govt of Manipur.
3. Principal Secretary (Finance), Govt of Manipur.
4. All Principal Secretaries, Govt of Manipur
5. All Commissioner/Secretary, Govt of Manipur.
6. All HOD, Manipur.



(Dr Th. Munindro Singh)  
Joint Director/Planning

List of officers present in the Meeting chaired by Chief Secretary, Govt. of Manipur on 16.10.2009 at 11 a/m. on A.P. 2009-10 and SPA, 2009\8-09.

Sl.No	Name	Designation
1.	Shri P.C. Lawmkunga	Principal Secretary(MOBC)
2.	Shri O. Nabakishore Singh	Principal Secretary (Agri)
3.	Shri L.P. Gonmei	Principal Secretary (Power/TD/Hills)
4.	Shri P. Bharat Singh	Commissioner(A & C/IPR GAD)
5.	Shri S. Buddhachandra Singh	Commissioner (CAFD)
6.	Shri I.S. Laishram	Commissioner (Vety)
7.	Shri Ram Muivah	Commissioner (Works)
8.	Shri K.C. Ramthanga	Commissioner (Comm & Ind)
9.	Shri V. Vumlunmang	Commissioner (Health/Home)
10.	Shri H. Imocha Singh	Commissioner (IFC/Tpt)
11.	Shri L. Lakher	Commissioner (YAS)
12.	Shri S. Sunderlal Singh	Commissioner (MAHUD/Rev)
13.	Shri A Ibocha Singh	Commissioner (ST & IT)
14.	Shri Nobert Disinang	Secretary (CADA)
15.	Shri R.K. Sukumar	Secretary (Fy)
16.	Shri T. Pachau	I.G. (Admn)
17.	Shri N. Sarat Singh	CE(Power)
18.	Shri T. Sitlhou	Director (IPR)
19.	Shri U.C. Laisram	Director ST & IT)
20.	Smt. R.K. Nayansana Devi	Director(Agri)
21.	Shri Th. Jeevan Singh	Director (Vety & AH)
22.	Shri L. Thangtawn	Director(TD)
23.	Shri Bobby Waikhom	Director (YAS)
24.	Shri Kh. Dineshchandra Singh	Director (MOBC)
25.	Shri W. Kesho Singh	CE (PWD)
26.	Shri Th. Ibochi Singh	Project Director(LDA)
27.	Shri M. Luikham	Director (Prtg. & Sty)
28.	Shri Kh. Rajchandra Singh	Controller of Tech. Edn.
29.	Dr. Kh. Sarojini Devi	Director (Art & Culture)
30.	Shri S.D. Gangte	CE (IFCD)
31.	Shri K. Saratkumar Singh	Director (Fisheries)
32.	Shri Th. Kirankumar Singh	Director (Treasuries & Accounts)
33.	Shri Y. Neta Singh	Director (RD & PR)
34.	Shri Kh. Raghumani Singh	Add. Secy (Eco. & Stat/Jt. Director/SAT)
35.	Shri M. Joy Singh	Addl. Secy MAHUD/Rev)
36.	Shri Th. Chittaranjan Singh	Addl Secy (Hr. & Tech Edn.)
37.	Shri N. Gitkumar Singh	Chief Town Planner.
38.	Shri H. Sunil Singh	Addl.CE )PHED)
39.	Shri L. Gourakishore Singh	SE (MI)
40.	Shri AK Sanahanba	Addl. Director (H & SC)
41.	Shri N. Pratapchandra Singh	Addl Director(Health)
42.	Shri Sh. Bijoy Singh	Addl. Director (Employment)
43.	Shri M. Gojendra Singh	Secy (PDA)
44.	Shri T. Manibabu Singh	Jt. Director (ITI)
45.	Dr. Homeshwor Singh	Head/ Ecology & Env.
46.	Shri K.C. Laishram	Under Secretary (Cabinet)
47.	Shri N.S. Gokulmani	Dy. Labour Commissioner.
48.	Shri Th. Iboyaima Singh	Jt. Director Edn-S (Plg)
49.	Shri H. Bhalok Singh	Jt. Director (Adult Edn)
50.	Dr. Th. Munindro Singh	Jt. Director (Planning)
51.	Md. Habizuddin Khan	Jt. Director (Horti. & SC)
52.	Shri Y. Indramani Singh	S.R.O. (Planning)