

ANNEXURE - I*(as on 24 June 2011)*

Department :- Rural Development, Monitoring Cell
Template/Format for submission of information for the projects under SGSY
Total no. of SHGs benefited under SGSY scheme (District-wise/Year-wise)

Year : 2009-10

| Sl. No. | District | OB as on 31-3-2010 | Fund Allocation (2009-10..) | | | Fund Allocation (2009-10..) | | | Total fund available (OB+Released) | Fund Utilized | Phy. Target (SHGs to be form) | Achievement |
|---------|----------------|--------------------|-----------------------------|---------------|----------------|-----------------------------|---------------|---------------|------------------------------------|---------------|-------------------------------|-------------|
| | | | CS | SS | Total | CS | SS | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1. | Bishnupur | | 75.86 | 8.43 | 84.29 | 37.94 | 4.22 | 42.16 | 42.16 | 34.62 | 67 | 34 |
| 2. | Chandel | | 277.55 | 30.84 | 308.39 | 138.77 | 51.07 | 189.84 | 189.84 | 183.10 | 246 | 152 |
| 3. | Churachandpur | | 81.99 | 9.11 | 91.10 | 0.00 | 0.00 | 0.00 | 0.00 | - | 73 | - |
| 4. | Imphal-East | | 130.07 | 14.45 | 144.52 | 53.58 | 9.58 | 63.16 | 63.16 | 60.96 | 116 | 51 |
| 5. | Imphal-West | | 97.69 | 10.85 | 108.54 | 48.85 | 20.31 | 69.16 | 69.16 | 38.60 | 87 | 55 |
| 6. | Senapati | | 122.88 | 13.65 | 136.53 | 19.48 | 16.15 | 35.63 | 35.63 | 28.92 | 109 | 29 |
| 7. | Thoubal | | 106.22 | 11.80 | 118.02 | 49.40 | 4.49 | 53.89 | 53.89 | 25.06 | 94 | 43 |
| 8. | Tamenglong | | 30.40 | 3.38 | 33.78 | 5.33 | 1.65 | 6.98 | 6.98 | 1.44 | 27 | 6 |
| 9. | Ukhul | | 66.34 | 7.37 | 73.71 | 11.59 | 4.88 | 16.47 | 16.47 | 15.57 | 59 | 13 |
| | Total : | | 898.01 | 109.88 | 1098.88 | 364.94 | 112.35 | 477.29 | 477.29 | 388.27 | 878 | 383 |

(as on 24 June 2011)

Department :- Rural Development, Monitoring Cell

Template/Format for submission of information for the projects under SGSY

Total no. of SHGs benefited under SGSY scheme (District-wise/Year-wise)

Year : 2010-11

(Rs. in lakhs)

| Sl. No. | District | OB as on 1-4-2010 | Fund Allocation (2010-11...) | | | Fund Allocation (2010-11...) | | | Total fund available (OB+Released) | Fund Utilized | Phy. Target (SHGs to be form) | Achievement |
|---------|----------------|-------------------|------------------------------|---------------|----------------|------------------------------|---------------|----------------|------------------------------------|---------------|-------------------------------|-------------|
| | | | CS | SS | Total | CS | SS | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1. | Bishnupur | 7.54 | 92.52 | 10.28 | 102.80 | 46.10 | 5.14 | 51.24 | 58.78 | 4.31 | 82 | 48 |
| 2. | Chandel | 6.74 | 338.43 | 37.60 | 376.03 | 284.27 | 28.27 | 312.57 | 319.31 | 187.00 | 301 | 145 |
| 3. | Churachandpur | 2.69 | 99.98 | 11.11 | 111.09 | 97.27 | 17.07 | 114.34 | 117.03 | 12.50 | 89 | 24 |
| 4. | Imphal-East | 2.20 | 158.61 | 17.62 | 176.23 | 203.75 | 16.53 | 220.28 | 222.48 | 45.75 | 140 | 31 |
| 5. | Imphal-West | 30.56 | 119.12 | 13.24 | 132.36 | 138.86 | 7.62 | 146.48 | 177.04 | 71.80 | 105 | 14 |
| 6. | Senapati | 6.71 | 149.84 | 16.65 | 166.49 | 146.33 | 16.25 | 162.58 | 169.29 | 165.91 | 133 | 133 |
| 7. | Thoubal | 28.83 | 37.07 | 4.12 | 41.19 | 18.54 | 0.59 | 19.13 | 24.67 | 5.40 | 33 | X |
| 8. | Tamenglong | 5.54 | 129.53 | 14.39 | 143.92 | 64.77 | 7.86 | 72.63 | 101.46 | 24.19 | 115 | 16 |
| 9. | Ukhrul | 0.90 | 80.90 | 8.99 | 89.89 | 72.67 | 7.38 | 80.05 | 80.95 | 5.90 | 72 | 158 |
| | Total : | 91.71 | 1206.00 | 134.00 | 1340.00 | 1072.59 | 106.71 | 1179.30 | 1271.01 | 522.76 | 1070 | 451 |