

(as on 24 June 2011)

**Department :- Rural Development, Monitoring Cell**  
**Template/Format for submission of information for the projects under BRGF**

**Year : 2009-10.**

**(Rs. in Crores)**

Sl. No.	District	Fund		Fund utilized	Physical Target				Physical Achievement			
		Allocation	Released		Cap. Building	R & B	Com. Hall/M.shed /playground/VA office/school bul./guest house/youth club	Water tank/Dam/ R.well/toilet/ Farm/ Drainage etc.	Cap. Building	R & B	Com. Hall/M.shed /playground/VA office/school bul./guest house/youth club	Water tank/Dam/ R.well/toilet/ Farm/ Drainage etc.
1	2	3	4	5	6	7	8	9	10	11	12	13
1.		12.41	1.12	1.12	2120	17	151	5	2120	17	151	5
2.		13.60	6.96	5.77	Trainees	58	235	83	Trainees	58	235	83
3.		13.08	5.51	10.96		45	98	13		45	98	13
	<b>Total :</b>	<b>39.09</b>	<b>13.59</b>	<b>17.85*</b>	<b>2120</b>	<b>120</b>	<b>4 84</b>	<b>101</b>	<b>2120</b>	<b>120</b>	<b>4 84</b>	<b>101</b>

\* Excess expenditure is due to utilization of previous fund.

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(Rs. in Crores)

Sl. No.	District	Fund		Fund utilized	Physical Target				Physical Achievement			
		Allocation	Released		Cap. Building	R & B	Com. Hall/M.shed /playground/VA office/school bul./guest house/youth club	Water tank/Dam/ R.well/toilet/ Farm/ Drainage etc.	Cap. Building	R & B	Com. Hall/M.shed /playground /VA office/school bul./guest house/youth club	Water tank/Dam/ R.well/toilet/ Farm/ Drainage etc.
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	CDE	12.41	12.33	9.55	4100	17	184	186	4100	17	184	186
2.	CCP	13.60	13.60	8.18	Trainees	33	196	60	Trainees	33	196	60
3.	TML	13.08	13.08	19.50		45	65	-		45	65	-
	<b>Total :</b>	<b>39.09</b>	<b>39.01</b>	<b>37.23</b>	<b>4100</b>	<b>95</b>	<b>445</b>	<b>246</b>	<b>4100</b>	<b>95</b>	<b>445</b>	<b>246</b>