ANNEXURE-I

BORDER AREA DEVELOPMENT PROGRAMME (BADP)
ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

Name of the State : Manipur
Name of District : Chandel
Name of Block : Tengnoupal & Chakpikarong

(Rs. in lakhs)

Sl. No.	Name of the Sector and Schemes/Project	Location			Approved outlay of the scheme for current year	Physical Target and target date for completion	Whether scheme is new	Whether the scheme is on-going from the previous years		Funds required in the current year	Remarks
		District	Block	Village				Year of commence-ment	Funds already utilized (year wise)		
1	2	3	4	5	6	7	8	9	10	10	12
	I. TENGNOUPAL BLOCK										
A. EDUCATION											
(a). Construction of School building/ Hostel at :											
1	Improvement of School Building S. Khudengthabi P/S (GIA)	CDL	TPL	S. Khudengthabi	3.00	1 No. & 4 months	New			3.00	
(b) Construction of Playground at:											
2	Construction of playground at En-El Lhangkim, Moreh W/No.9	CDL	TPL	Moreh W/No. 9	5.00	1 No. & 4 months	New			5.00	
3	Construction of Playground at Maipi Mangsom	CDL	TPL	Maipi Mangsom	4.00	1 No. & 4 months	New			4.00	
4	Construction of playground at H. Mongjang	CDL	TPL	H. Mongjang	5.00	1 No. & 4 months	New			5.00	
5	Improvement of Playground at S. Khudengthabi	CDL	TPL	S.	6.00	1 No. & 4 months	New			6.00	
6	Construction of Playground at New Shijang	CDL	TPL	New Shijang	5.00	1 No. & 4 months	New			5.00	
7	Construction of Playground at L. Molphei	CDL	TPL	L. Molphei	5.00	1 No. & 4 months	New			5.00	
B. AGRICULTURE AND ALLIED SECTORS											
(a)Construction ofMI Dam:											
8	Construction of MI Dam with irrigation canal at Lamkanak stream of Satang	CDL	TPL	Satang	6.00	1 No. & 4 months	New			6.00	
9	Construction of Dam at T. Yangnom	CDL	TPL	T. Yangnom	3.00	1 No. & 4 months	New			3.00	
10	Construction of Dam and canal at Saikalomna Loubuk, Saibol	CDL	TPL	Saibol	5.00	1 No. & 4 months	New			5.00	
11	Construction of Dam and canal at Shunkung Loubuk, Saibol at Shungkung	CDL	TPL	Saibol	5.00	1 No. & 4 months	New			5.00	
12	Construction of Dam and canal at Ngaosi lok for Kharou Khullen	CDL	TPL	Kharou Khullen	5.00	1 No. & 4 months	New			5.00	
13	Construction of Dam and canal at Bungkarsang lok , Lamlong Khunou	CDL	TPL	Lamlong Khunou	5.00	1 No. & 4 months	New			5.00	

Name of Block : Tengnoupal & Chakpikarong

(Rs. in lakhs)

Sl. No.	Name of the Sector and Schemes/Project	Location			Approved outlay of the scheme for current year	Physical Target and target date for completion	Whether scheme is new	Whether the scheme is on-going from the previous years		Funds required in the current year	Remarks
		District	Block	Village				Year of commence-ment	Funds already utilized (year wise)		
1	2	3	4	5	6	7	8	9	10	10	12
14	Construction of MI Dam with irrigation canal at Terasi stream NS. Merungkham loukol	CDL	TPL	Narum	5.00	1 No. & 4 months	New			5.00	
15	Construction of MI Dam with irrigation canal at Yuirensi stream DS. Korung Loukol	CDL	TPL	Leibi	5.00	1 No. & 4 months	New			5.00	
16	Construction of MI Dam at Douwa stream Yongkhul	CDL	TPL	Yongkhul	2.50	1 No. & 4 months	New			2.50	
(b)Plantation at :											
17	Lemon plantation at at Rilram Centre Sangtaitun Leikai Women Society	CDL	TPL	Rilram Centre	2.00	1 No. & 4 months	New			2.00	
(c)Public Drainage System:											
18	Construction of both side drains at Govt. H/S	CDL	TPL	New Moreh	9.00	1 Nos. & 6 months	New			9.00	
19	Construction of both side drainage from	CDL	TPL	Moreh W/no. 1	9.00	1 Nos. & 6 months	New			9.00	
20	Construction of Drainage system between DC	CDL	TPL	Moreh W/No. 1	4.00	1 Nos. & 6 months	New			4.00	
C. INFRASTUCTURE											
(a)Construction of IVR from:											
21	Construction of IVR from Yangoubung to D. Zalenbung (17 Kms)	CDL	TPL	Yangoubung	10.00	17 kms & 6months	New			10.00	
22	Construction of IVR from Ch. Tengnoupal to Chonjang Village	CDL	TPL	Ch. Tengnoupal	5.00	5 kms & 4 months	New			5.00	
23	Construction of IVR from T. Bongmol to Ch. Tengnoupal	CDL	TPL	T. Bongmol	5.00	5 kms & 4 months	New			5.00	
24	Construction of IVR from Sairel Saisim to Ngansunsu (4 kms)	CDL	TPL	Sairel Saisim	4.00	4 kms & 4 months	New			4.00	
25	Construction of IVR from T. Maipi to Moreh (5kms)	CDL	TPL	T. Maipi	5.00	5 kms & 4 months	New			5.00	
26	Construction of IVR from NH-39 to Khujairok	CDL	TPL	Waanomjang Moreh W/No.9	4.50	4.5 kms & 4 months	New			4.50	
27	Road singling from Rilram Centre to Lamyangtombi (6 Kms)	CDL	TPL	Rilram Centre	10.00	6 kms & 4 months	New			10.00	
28	Construction of IVR from Keiyaolung to Panthong 4 kms Kharou Khunou	CDL	TPL	Kharou Khunou	9.00	4 kms & 4 months	New			9.00	

Name of Block : Tengnoupal & Chakpikarong

(Rs. in lakhs)

Sl. No.	Name of the Sector and Schemes/Project	Location			Approved outlay of the scheme for current year	Physical Target and target date for completion	Whether scheme is new	Whether the scheme is on-going from the previous years		Funds required in the current year	Remarks
		District	Block	Village				Year of commence-ment	Funds already utilized (year wise)		
1	2	3	4	5	6	7	8	9	10	10	12
29	Construction of IVR from Lamlong Khunou to Panthong river (2 kms)	CDL	TPL	Lamlong Khunou	5.00	2 kms & 4 months	New			5.00	
30	Construction of IVR from Saibol playground to Leingoisee (1 km)	CDL	TPL	Saibol	3.00	1 km & 3month	New			3.00	
31	Construction of IVR from Narum to Tikalawa (5 Kms)	CDL	TPL	Narum	3.00	5 kms & 4 months	New			3.00	
32	Construction of IVR from T. Khonomjang to Ch. Tengnoupal Boundary (12 kms)	CDL	TPL	T. Khonomjang	10.00	12 kms & 6 months	New			10.00	
33	Construction of IVR from Saibol to Ngachan (5 kms)	CDL	TPL	Moreh W/no. 3	5.00	1 Nos. & 6 months	New			5.00	
(b) Bridge & Culverts											
34	Construction of SB over Taitousi river between Saibol and Kharou Khunou	CDL	TPL	Saibol	5.00	1 Nos. & 6 months	New			5.00	
35	Construction of SB over Khujailok river between Moreh Kondum leikai to H. Wanomjang	CDL	TPL	Moreh	10.00	1 Nos. & 6 months	New			10.00	
36	Construction of suspension bridge over Taret river between Yongkhul and Kasung	CDL	TPL	Yongkhul	8.00	1 Nos. & 6 months	New			8.00	
37	Construction of Slab culvert at DC Road near Letkholun Inn Moreh-2	CDL	TPL	Moreh-2	4.00	1 Nos. & 6 months	New			4.00	
38	Construction of Slab Culvert at Mother Teresa Charity Home Approach Road, Moreh W/No.9	CDL	TPL	Moreh W/No.9	6.00	1 Nos. & 6 months	New			6.00	
39	Construction of Slab Culvert between NH-39 and Kondong Lairembi Haraobung (IVR) Gate at Moreh W/No.7	CDL	TPL	Moreh W/No.7	5.00	1 Nos. & 6 months	New			5.00	
40	Construction of Culverts (2 Nos.) between Gate No. 2 to Muslim Nagar	CDL	TPL	Moreh Muslim Nagar	5.00	2 Nos. & 6 months	New			5.00	
41	Construction of Retaining wall at Galngam Lentol, Moreh W/No. 2	CDL	TPL	Moreh W/ No.2	5.00	1 Nos. & 6 months	New			5.00	
42	Construction of Retaining wall at Ngamkhai Veng Moreh W/No.8	CDL	TPL	Ngamkhai Veng Moreh W/No.8	4.50	1 Nos. & 6 months	New			4.50	

Name of Block : Tengnoupal & Chakpikarong

(Rs. in lakhs)

Sl. No.	Name of the Sector and Schemes/Project	Location			Approved outlay of the scheme for current year	Physical Target and target date for completion	Whether scheme is new	Whether the scheme is on-going from the previous years		Funds required in the current year	Remarks
		District	Block	Village				Year of commence-ment	Funds already utilized (year wise)		
1	2	3	4	5	6	7	8	9	10	10	12
43	Construction of Retaining wall along Khujailok river at New Khunou Leikai, Moreh	CDL	TPL	Moreh	5.00	1 Nos. & 6 months	New			5.00	
44	Construction of protection wall of Khujailok from Seipao residence to AR Gate No. 4, Chavangphai, Moreh W/No. 7	CDL	TPL	Moreh W/ No.7	5.00	1 Nos. & 6 months	New			5.00	
45	Construction of protection wall at Khujailok near Shalim residence at Muslim Nagar, Moreh W/No.	CDL	TPL	Moreh W/ No.5	5.00	1 Nos. & 6 months	New			5.00	
46	Construction of retaining wall, Moreh ADC road to Lhangnom Veng, W/No.9	CDL	TPL	Lhangnom Veng, W/No.9	4.00	1 Nos. & 6 months	New			4.00	
D. SOCIAL SECTOR											
(a)Construction of Community Hall at:											
47	Construction of Community Hall at Ngamkhai Veng Moreh W/No. 8	CDL	TPL	Moreh Ngamkhai Veng W/No.8	7.00	1 Nos. & 6 months	New			7.00	
48	Construction of Community Hall at Chonjang	CDL	TPL	Chonjang	4.00	1 Nos. & 6 months	New			4.00	
49	Construction of Community Hall at Khonomphai	CDL	TPL	Khonomphai	7.00	1 Nos. & 6 months	New			7.00	
50	Construction of 1 room Public Rest house at Sangtaitun Leikai Rilram Centre near Angkha	CDL	TPL	Rilram Centre	3.00	1 Nos. & 6 months	New			3.00	
(b) Construction of Village Authority Court at:											
51	Public Guest house cum Village authority court house at Sairel Saisim	CDL	TPL	Sairel Saisim	3.00	1 Nos. & 6 months	New			3.00	
(c)Construction of waiting shed/cultural /Vocational training											
52	Construction of waiting shed near Paniel Prayer mount at Moreh	CDL	TPL	Moreh	3.00	1 Nos. & 6 months	New			3.00	
53	Construction Vocational Training Centre at	CDL	TPL	Maojang	5.00	1 Nos. & 6 months	New			5.00	
54	K.S.O. Vocational Training Centre at Moreh W/No. 9(KSO Block)	CDL	TPL	Moreh W/ No.9	7.00	1 Nos. & 6 months	New			7.00	
55	Construction of Youth Common Centre at New Moreh W/No.9(A)	CDL	TPL	Moreh W/No. 9(A)	7.00	1 Nos. & 6 months	New			7.00	

Name of Block : Tengnoupal & Chakpikarong

(Rs. in lakhs)

Sl. No.	Name of the Sector and Schemes/Project	Location			Approved outlay of the scheme for current year	Physical Target and target date for completion	Whether scheme is new	Whether the scheme is on-going from the previous years		Funds required in the current year	Remarks
		District	Block	Village				Year of commence-ment	Funds already utilized (year wise)		
1	2	3	4	5	6	7	8	9	10	10	12
56	Construction of Youth Training Centre at D. Mounaphai	CDL	TPL	D. Mounaphai	7.50	1 Nos. & 6 months	New			7.50	
57	Construction of area Cultural Hall	CDL	TPL	Lamlong Khuno	10.00	1 Nos. & 6 months	New			10.00	
58	Construction of MPS Vocational Institute Centre at Leibi	CDL	TPL	Leibi	8.00	1 Nos. & 6 months	New			8.00	
(d) Construction of public water reservoir and ring well at :											
59	Construction of Community ring well and water reservoir at MCLC Campus	CDL	TPL	Moreh W/No.9	5.00	2 Nos. & 6 months	New			5.00	
60	Construction of ring well and water reservoir at Nepali Basti	CDL	TPL	Moreh W/No.5	5.00	2 Nos. & 6 months	New			5.00	
61	Construction of reservoir tank at Jamheng Veng, Moreh-9, near Moreh College	CDL	TPL	Moreh Jamhem Veng W/No.9	7.00	1 Nos. & 6 months	New			7.00	
62	Construction of Ringwell with water Tank at Pioneer Hostel at Moreh W/No. 8	CDL	TPL	Moreh W/ No. 8	5.00	2 Nos. & 6 months	New			5.00	
63	Construction of Ringwell with Reservoir at Yangoutubi	CDL	TPL	Yangoutubi	5.00	2 Nos. & 6 months	New			5.00	
64	Construction of ring well with Water tank at Dharmasala Moreh W/No.8	CDL	TPL	Moreh W/No.8	4.00	2 Nos. & 6 months	New			4.00	
65	Construction of ring well at Paoboi Gangte Leikai Moreh W/ no.9	CDL	TPL	Moreh W/ no.9	3.00	1 Nos. & 6 months	New			3.00	
	Total: Tengnoupal Block				**354.00**					**354.00**	
	II.CHAKPIKARONG BLOCK										
A. EDUCATION											
(a). Extesion of Class room at:											
1	Extension of two classrooms of Chengbol P/S with approach road (.5 km) at L. Chengbol Primary School	CDL	CKG	L. Chengbol	10.00	2 Nos & 4 months	New			10.00	
(b) Construction of Playground at:											
2	Construction of Playground at Bonsi	CDL	CKG	Bonsi	5.00	1 No. & 4 months	New			5.00	
3	Construction of Playground at Aishi	CDL	CKG	Aishi	5.00	1 No. & 4 months	New			5.00	
4	Construction of Playground at Yangoulen	CDL	CKG	Yangoulen	5.00	1 No. & 4 months	New			5.00	

Name of Block : Tengnoupal & Chakpikarong

(Rs. in lakhs)

Sl. No.	Name of the Sector and Schemes/Project	Location			Approved outlay of the scheme for current year	Physical Target and target date for completion	Whether scheme is new	Whether the scheme is on-going from the previous years		Funds required in the current year	Remarks
		District	Block	Village				Year of commence-ment	Funds already utilized (year wise)		
1	2	3	4	5	6	7	8	9	10	10	12
5	Construction of Playground at Sejang Theose	CDL	CKG	Sejang Theose	5.00	1 No. & 4 months	New			5.00	
6	Construction of Playground at Ch. Beleijang	CDL	CKG	Ch. Beleijang	6.00	1 No. & 4 months	New			6.00	
7	Construction of Playground at Tuijang	CDL	CKG	Tuijang	5.00	1 No. & 4 months	New			5.00	
8	Construction of Playground at Changpol	CDL	CKG	Changpol	5.00	1 No. & 4 months	New			5.00	
9	Construction of Playground at T. Monglen	CDL	CKG	T. Monglen	5.00	1 No. & 4 months	New			5.00	
B. AGRICULTURE & ALLIED											
(a) Construction of MI Dam at:											
10	Construction of pucca dam with I.C. across Chalei Lok at Gamphajol village	CDL	CKG	Gamphajol	10.00	1 No. & 4 months	New			10.00	
11	Construction of MI Dam across Gova Lok at Lajang	CDL	CKG	Lajang	4.00	1 No. & 4 months	New			4.00	
12	Construction of MI Dam at Songdop	CDL	CKG	Songdop	7.00	1 No. & 4 months	New			7.00	
13	Construction of MI / BS Dam at Yangnoulen	CDL	CKG	Yangnoulen	7.00	1 No. & 4 months	New			7.00	
14	Construction of MI / BS Dam at Sailem	CDL	CKG	Sailem	5.00	1 No. & 4 months	New			5.00	
(b). Fishery:											
15	Construction of fishery Farm at Zoldam	CDL	CKG	Zoldam	5.00	1 No. & 4 months	New			5.00	
C.INFRASTUCTURE											
(a) Construction of IVR from :											
16	Construction of IVR from Molkon to Khengjoi junction	CDL	CKG	Molkon	5.00	5 kms & 4months	New			5.00	
17	Construction of IVR from Jangmol to Zalenbung	CDL	CKG	Jangmol	5.00	5 kms & 4months	New			5.00	
18	Construction of IVR from New Samtal to Myanmar Border	CDL	CKG	New Samtal	5.00	5 kms & 4months	New			5.00	
19	Construction of IVR from Ts. Laijang to Bonglon	CDL	CKG	Ts. Laijang	5.00	5 kms & 4months	New			5.00	
20	Construction of IVR from Tuileng to BRTF Road	CDL	CKG	Tuileng	5.00	5 kms & 4months	New			5.00	
21	Construction of IVR from New Samtal to S. Bongjoi	CDL	CKG	New Samtal	5.00	5 kms & 4months	New			5.00	
22	Construction of IVR between Thingphai village and Gamphajol	CDL	CKG	Thingphai	5.00	5 kms & 4months	New			5.00	
23	Construction of IVR from Chamol village to BRTF Road, Tolbung (10 Kms)	CDL	CKG	Chamol	5.00	5 kms & 4months	New			5.00	

Name of Block : Tengnoupal & Chakpikarong

(Rs. in lakhs)

Sl. No.	Name of the Sector and Schemes/Project	Location			Approved outlay of the scheme for current year	Physical Target and target date for completion	Whether scheme is new	Whether the scheme is on-going from the previous years		Funds required in the current year	Remarks
		District	Block	Village				Year of commence-ment	Funds already utilized (year wise)		
1	2	3	4	5	6	7	8	9	10	10	12
24	Construction of IVR from V. Mongjang village to Khangtung	CDL	CKG	V. Mongjang	5.00	5 kms & 4months	New			5.00	
25	Road Singling at Jangdung village	CDL	CKG	Jangdung	5.00	5 kms & 4months	New			5.00	
26	Construction of IVR from S. Sijang to Y. Yangnom	CDL	CKG	S. Sijang	3.00	3 kms & 4months	New			3.00	
27	Construction of IVR between Tuitung to JM.	CDL	CKG	Toitung	4.00	4 kms & 4months	New			4.00	
28	Construction of IVR from Bongmol Tampak to Mollung (10 km)	CDL	CKG	Bongmol Tampak	10.00	10 kms & 4months	New			10.00	
29	Construction of IVR from LH. Lhangnomphai to DC Road	CDL	CKG	LH. Lhangnomphai	5.00	5 kms & 4months	New			5.00	
30	Construction of IVR between Nabil and T.	CDL	CKG	Nabil	10.00	7 kms & 4months	New			10.00	
31	Construction of IVR from New Wayang to BRTF road	CDL	CKG	New Wayang	10.00	8 kms & 4months	New			10.00	
(b) Construction of Bridge and Retaining Wall:											
32	Construction of suspension bridge over Tuivang river between Sehlon and Sehao	CDL	CKG	Sehlon	10.00	1 No. & 6 months	New			10.00	
33	Construction of suspension bridge over Nampao river between T. Nampao and C. Gamnom	CDL	CKG	T. Nampao	10.00	1 No. & 6 months	New			10.00	
34	Construction of suspension bridge over Kana river between Khongtal and Molngat	CDL	CKG	Khongtal	12.00	1 No. & 6 months	New			12.00	
35	Construction of suspension bridge over Kana river between T. Yangnom and Tuangjang	CDL	CKG	T. Yangnom	10.00	1 No. & 6 months	New			10.00	
36	Construction of suspension bridge over Khoidung river between Phoilen and JM. Moljol	CDL	CKG	Phoilen	5.00	1 No. & 6 months	New			5.00	
37	Construction of Wooden bridge over Namkhu Lok at Khumkhot	CDL	CKG	Khumkhot	5.00	1 No. & 6 months	New			5.00	
38	Construction of Retaining wall on the side of Tuivang Bridge at Khengjang	CDL	CKG	Khengjang	9.00	1 No. & 6 months	New			9.00	
(c)Construction of Multi-Propose Hydel project at:											

Name of Block : Tengnoupal & Chakpikarong

(Rs. in lakhs)

Sl. No.	Name of the Sector and Schemes/Project	Location			Approved outlay of the scheme for current year	Physical Target and target date for completion	Whether scheme is new	Whether the scheme is on-going from the previous years		Funds required in the current year	Remarks
		District	Block	Village				Year of commence-ment	Funds already utilized (year wise)		
1	2	3	4	5	6	7	8	9	10	10	12
39	Construction of Multi-Propose Hydel project at Khangtung	CDL	CKG	Khangtung	5.00	1 No. & 6 months	New			5.00	
D. SOCIAL SECTOR											
(a)Construction of Community Hall at:											
40	Construction of Community Hall at Molngat	CDL	CKG	Molngat	9.00	1 No. & 6 months	New			9.00	
(b)Construction of Guest House at:											
41	Construction of New Public Guest House at Khengjang Village	CDL	CKG	Khengjang	10.00	1 No. & 6 months	New			10.00	
(c) Construction of Youth Centre at:											
42	Construction of Youth Common Centre at	CDL	CKG	Molcham	10.00	1 No. & 6 months	New			10.00	
(d) Construction of Gate and Work shed at:											
43	Construction at Molcham of Welcome to India Gate with Public Toilet and Waiting Shed at Molcham.	CDL	CKG	Molcham	10.00	1 No. & 6 months	New			10.00	
44	Construction of Work Shed at Hengkot.	CDL	CKG	Hengkot	5.00	1 No. & 4 months	New			5.00	
45	Construction of Work Shed at New Wayang	CDL	CKG	New Wayang	5.00	1 No. & 4 months	New			5.00	
46	Construction of Work Shed at Toitung	CDL	CKG	Toitung	5.00	1 No. & 4 months	New			5.00	
47	Construction of Work Shed at Aibol Joupi	CDL	CKG	Aibol Joupi	5.00	1 No. & 4 months	New			5.00	
48	Construction of Work Shed at Khongtal	CDL	CKG	Khongtal	5.00	1 No. & 4 months	New			5.00	
(e) Construction of Water supply Scheme:											
49	Construction of water supply at Old Samtal	CDL	CKG	Old Samtal	10.00	1 No. & 6 months	New			10.00	
50	Construction of Water reservoir Tank at Aibol	CDL	CKG	Aibol Joupi	5.00	1 No. & 6 months	New			5.00	
	Total : Chakpikarong Block				**326.00**					**326.00**	
	TOTAL: CHANDEL DISTRICT				**680.00**					**680.00**	

ANNEXURE-II

BORDER AREA DEVELOPMENT PROGRAMME (BADP)
ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

Name of the State : Manipur
Name of District : Ukhrul
Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
	I.CHINGAI BLOCK										
	A. Education.										
1	Construction of library building cum youth centre at Challou	Ukhrul	Chingai	Challou	4.00	6 months	New	N.A		4.00	
2	Construction of Public Library cum Youth recreation Centre at Kharasom	Ukhrul	Chingai	Kharasom	3.00	6 months	New	N.A		3.00	
	B. Health										
	C. Agri and Allied Sector										
3	Horticulture farming at C.Lungrei Lourup,Kongai for community	Ukhrul	Chingai	Kongai	3.00	6 months	New	N.A		3.00	
4	Constn. of irrigation canal at Wortami Lourup at Huishu for community	Ukhrul	Chingai	Huishu	2.00	6 months	New	N.A		2.00	
5	Constn. of M.I at Y. Shangkai Lourup at Challou	Ukhrul	Chingai	Challou	2.00	6 months	New	N.A		2.00	
6	Irrigation Dam at Nungbi Kl	Ukhrul	Chingai	Nungbi Kl	2.00	6 months	New	N.A		2.00	
7	M.I at Churi Anthony Lourop Tusom CV for community	Ukhrul	Chingai	Tusom CV	1.50	6 months	New	N.A		1.50	
8	Irrigation at Khahon Nungbi Kajui	Ukhrul	Chingai	Nungbi Kajui	3.00	6 months	New	N.A		3.00	
9	Construction of CC Weir Dam and MI channel at Mosher at Kuirei	Ukhrul	Chingai	Kuirei	3.50	6 months	New	N.A		3.50	
10	Construction of MI/Dam at Khanei Huishu	Ukhrul	Chingai	Huishu	3.40	6 months	New	N.A		3.40	
11	Community Fishery Pond at Krathung K. Phungrei	Ukhrul	Chingai	K. Phungrei	3.00	6 months	New	N.A		3.00	
12	Community Fishery Pond at Joshou Paddy field , Poi	Ukhrul	Chingai	Poi	3.00	6 months	New	N.A		3.00	

Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
13	Construction of Fishery Pond at Chuimei Chaloni Tusom CV	Ukhrul	Chingai	Tusom C.V	1.50	6 months	New	N.A		1.50	
14	Community Fishery farming at Ronchai Nungbi Kl	Ukhrul	Chingai	Nungbi Kl.	1.50	6 months	New	N.A		1.50	
15	Construction of Kiwi plantation farm at Kongai	Ukhrul	Chingai	Kongai	2.00	6 months	New	N.A		2.00	
16	Construction of Irrigation Canal with weirdam at Ramthing Lui at New Tusom	Ukhrul	Chingai	New Tusom	2.00	6 months	New	N.A		2.00	
17	Construction of River embankment for thamo Lourup at Challou river	Ukhrul	Chingai	Challou	2.00	6 months	New	N.A		2.00	
18	Construction of check Dam at chapeira Longbi Kl	Ukhrul	Chingai	Longbi Kl.	2.00	6 months	New	N.A		2.00	
19	Construction community fishery farm at hatoram paddy field at Chingai	Ukhrul	Chingai	Chingai	2.50	6 months	New	N.A		2.50	
20	Construction of community fishery pond at Akhon Balam at New Tusom	Ukhrul	Chingai	New Tusom	1.50	6 months	New	N.A		1.50	
21	Construction of MI Weir Dam with Irrigation line at ngazeklui wanza at Huishu	Ukhrul	Chingai	Huishu	2.00	6 months	New	N.A		2.00	
22	Construction of community Fishery pond at Aleklao at New Tusom	Ukhrul	Chingai	New Tusom	1.50	6 months	New	N.A		1.50	
23	Construction of community Fishery Pond at Mawuikhui at new wahong	Ukhrul	Chingai	New wahong	1.50	6 months	New	N.A		1.50	
24	Construction of Weir dam and irrigation canal at Kasopa Lokha for community, Challou	Ukhrul	Chingai	Challou	2.00	6 months	New	N.A		2.00	
	D. Infrastructure										
25	Constn. of approach road from K. Phungrei to Sayok Amon Paddy field	Ukhrul	Chingai	K. Phungrei	3.00	6 months	New	N.A		3.00	
26	Construction of IVR from Tusom C.V.to Churi (Agriculture field)	Ukhrul	Chingai	Tusom C.V	4.00	6 months	New	N.A		4.00	

Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
27	Construction of IVR from Eziikhu to Tsade 6 Kms.	Ukhrul	Chingai	Soraphung	3.00	6 months	New	N.A		3.00	
28	Construction of IVR from New Tusom to Shenno (Kaheno) at New Tusom	Ukhrul	Chingai	New Tusom	3.00	6 months	New	N.A		3.00	
29	IVR Kuirei to Luireishiphung at Kuirei	Ukhrul	Chingai	Kuirei	3.00	6 months	New	N.A		3.00	
30	Construction of suspension bridge Longbi Kl	Ukhrul	Chingai	Longbi Kl	4.00	6 months	New	N.A		4.00	
31	Construction of IVR from New Tusom to Thaipheivian New Tusom	Ukhrul	Chingai	New Tusom	3.00	6 months	New	N.A		3.00	
32	IVR from Kuingai to Community Banana farm Kuingai	Ukhrul	Chingai	Kuingai	3.00	6 months	New	N.A		3.00	
33	Improvenment of IVR at Saphei Lui Junction Huishu	Ukhrul	Chingai	Huishu	2.00	6 months	New	N.A		2.00	
34	Construction of River Embankment at Apamlao at new Tusom	Ukhrul	Chingai	New Tusom	2.00	6 months	New	N.A		2.00	
35	Construction of river embankment Tusom Kl.	Ukhrul	Chingai	Tusom Kl.	2.00	6 months	New	N.A		2.00	
36	Construction of River Embankment at Asolao at Tusom CV	Ukhrul	Chingai	Tusom C.V	2.00	6 months	New	N.A		2.00	
37	Construction of IVR from kharasom to Laini river	Ukhrul	Chingai	Kharasom	3.00	6 months	New	N.A		3.00	
38	Construction of IVR from Wahong to Lhankhori salt spring	Ukhrul	Chingai	Wahong	2.00	6 months	New	N.A		2.00	
39	Construction of river embankment at Teramakhong at New Tusom village for community	Ukhrul	Chingai	New Tusom	2.00	6 months	New	N.A		2.00	
40	Construction of Suspension bridge over the river Samlap-in between Huishu and Khamasom Phungrei at khamasom phungrei	Ukhrul	Chingai	Khamasom Phungrei	4.00	6 months	New	N.A		4.00	
41	Construction of IVR in between Khamasom Phungrei and Huishu Khamasom Phungrei	Ukhrul	Chingai	Khamasom Phungrei	2.00	6 months	New	N.A		2.00	

Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
42	Construction of suspension bridge at Takhireirue over Challou river	Ukhrul	Chingai	Challou	5.00	6 months	New	N.A		5.00	
43	Construction of IVR at sala potary row material Nungbi Kl	Ukhrul	Chingai	Nungbi Kl	3.00	6 months	New	N.A		3.00	
44	IVR western circular road at Awangkasom	Ukhrul	Chingai	Awangkasom	3.00	6 months	New	N.A		3.00	
45	Improvenment IVR Nungbi Kl to Kajui	Ukhrul	Chingai	Nungbi Kl	3.00	6 months	New	N.A		3.00	
	E. Social Sector										
46	Construction of Cultural stage cum gallery at mission ground at Chingai	Ukhrul	Chingai	Chingai	9.90	6 months	New	N.A		9.90	
47	Pulic toilets and entrance gate at Awangkasom junction	Ukhrul	Chingai	Awangkasom junction	5.00	6 months	New	N.A		5.00	
48	Community workshed with toilets for women at Challou	Ukhrul	Chingai	Challou	4.50	6 months	New	N.A		4.50	
49	Construction of public guest house at Kharasom Lazo	Ukhrul	Chingai	Kharasom Lazo	4.00	6 months	New	N.A		4.00	
50	Construction of public guest house at New Kharasom	Ukhrul	Chingai	New Kharasom	4.00	6 months	New	N.A		4.00	
51	Construction of public Guest house cum village court at Soraphung	Ukhrul	Chingai	Soraphung	4.50	6 months	New	N.A		4.50	
52	Construction of public guest house at Soraphung	Ukhrul	Chingai	Soraphung	4.50	6 months	New	N.A		4.50	
53	Construction of public Guest House Razai Kl.	Ukhrul	Chingai	Razai Kl.	3.00	6 months	New	N.A		3.00	
54	Construction of public guest house at Kharasom CV	Ukhrul	Chingai	Kharasom CV	4.00	6 months	New	N.A		4.00	
55	Construction of public guest house at K. Phungrei	Ukhrul	Chingai	K. Phungrei	4.00	6 months	New	N.A		4.00	
56	SHG Handloom Training Centre at Chingai	Ukhrul	Chingai	Chingai	5.50	6 months	New	N.A		5.50	
57	Construction of Public Guest house at Awangkasom	Ukhrul	Chingai	Awangkasom	3.00	6 months	New	N.A		3.00	
58	Children Home at Tusom CV	Ukhrul	Chingai	Tusom CV	3.20	6 months	New	N.A		3.20	

Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
59	Construction Pottery work-shed at Nungbi	Ukhrul	Chingai	Nungbi	1.50	6 months	New	N.A		1.50	
60	River embankment for drinking water at Rukshaga Poi village	Ukhrul	Chingai	Poi	3.00	6 months	New	N.A		3.00	
61	Construction of river embankment for drinking water at Ashango Thamolo at New Tusom	Ukhrul	Chingai	New Tusom	3.00	6 months	New	N.A		3.00	
62	Construction of Public Guest house K. Phungrei	Ukhrul	Chingai	K. Phungrei	4.00	6 months	New	N.A		4.00	
63	Public House cum VA court at Kuirei	Ukhrul	Chingai	Kuirei	3.00	6 months	New	N.A		3.00	
64	Marketing Shed at Kalhang	Ukhrul	Chingai	Kalhang	5.00	6 months	New	N.A		5.00	
65	Construction of conference Patronage Nungbi Somthar	Ukhrul	Chingai	Nungbi Somthar	4.00	6 months	New	N.A		4.00	
	Total: Chingai Block				**199.00**					**199.00**	
	II. UKHRUL										
	A: Education:										
1	Construction of Primary School building at Shirui Chingthak.	Ukhrul	Ukhrul	Shirui Chingthak	4.00	6 months	New	N.A		4.00	
2	Construction of Toilet at Mapum Jr. H/School at Mapum	Ukhrul	Ukhrul	Mapum	3.00	6 months	New	N.A		3.00	
	B: Health:										
	C. Agri and Allied Sector.										
3	Community Horticulture farm at Mathei at Zingsui	Ukhrul	Ukhrul	Zingsui	2.00	6 months	New	N.A		2.00	
4	Tree Plantation Scheme Water Source at chihuiri, Rurum and Kongsang-10 acres at S/Chingkha	Ukhrul	Ukhrul	Shirui Chingthak	3.00	6 months	New	N.A		3.00	
5	Tree Plantation project at jangji at S/Chingthak	Ukhrul	Ukhrul	Shirui Chingthak	2.00	6 months	New	N.A		2.00	
6	M.I at E.Pheicham for community at Khamasom	Ukhrul	Ukhrul	Khamasom	3.00	6 months	New	N.A		3.00	

Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
7	Tree Plantation Scheme at Shinguiru at S/Chingthak	Ukhrul	Ukhrul	Shirui Chingthak	2.00	6 months	New	N.A		2.00	
8	Community forest farming/floriculture in around the village Shiroi	Ukhrul	Ukhrul	Shirui	2.00	6 months	New	N.A		2.00	
9	Community Poultry farming Yuingam Soceity, Shiroi	Ukhrul	Ukhrul	Shirui	2.00	6 months	New	N.A		2.00	
10	Construction of M.I. Dame & Irrigation channel from Shinguiru river to Ravao Kong at Masorim/hanleng paddy field at S/Chingthak	Ukhrul	Ukhrul	Shirui Chingthak	2.00	6 months	New	N.A		2.00	
11	Construction of M.I. Dam at Laitai S/Chingthak	Ukhrul	Ukhrul	Shirui Chingthak	2.00	6 months	New	N.A		2.00	
12	Construction of dam and irrigation at Shishaten , Pushing for community	Ukhrul	Ukhrul	Pushing	3.00	6 months	New	N.A		3.00	
13	Construction of M.I. and dam at Ramphei at Ppushing	Ukhrul	Ukhrul	Pushing	3.00	6 months	New	N.A		3.00	
14	Construction of retaining wall at Rapu kong at Mapum for community	Ukhrul	Ukhrul	Mapum	2.50	6 months	New	N.A		2.50	
15	Community Poultry Farming at Mapum	Ukhrul	Ukhrul	Mapum	1.50	6 months	New	N.A		1.50	
16	Construction of M.I. at Ramphei Kong at Mapum	Ukhrul	Ukhrul	Mapum	2.50	6 months	New	N.A		2.50	
17	Community Piggery farming at Mapum	Ukhrul	Ukhrul	Mapum	1.50	6 months	New	N.A		1.50	
18	Community Fishery Pond at Khanglo at Mapum	Ukhrul	Ukhrul	Mapum	1.50	6 months	New	N.A		1.50	
19	Construction of M.I. and land reclamation at Seikayang paddy field at Zingsui	Ukhrul	Ukhrul	Zingsui	3.00	6 months	New	N.A		3.00	
20	Social forestry at Hewu Sheya Zingsui	Ukhrul	Ukhrul	Zingsui	4.50	6 months	New	N.A		4.50	
21	Community Poultry farming at Ronshak	Ukhrul	Ukhrul	Ronshak	1.50	6 months	New	N.A		1.50	
22	Community Piggery farming at Ronshak	Ukhrul	Ukhrul	Ronshak	1.50	6 months	New	N.A		1.50	

Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
23	Construction of tree plantation at Ronshak	Ukhrul	Ukhrul	Ronshak	3.00	6 months	New	N.A		3.00	
24	Community Goatary farming at Mapum	Ukhrul	Ukhrul	Mapum	1.50	6 months	New	N.A		1.50	
25	Construction of Dam and irrigation at shing lupa area over shongha river at Lunghar	Ukhrul	Ukhrul	Lunghar	3.00	6 months	New	N.A		3.00	
26	Roadside tree plantation from senkukharar to worrin high School 4 Kms. at Lunghar	Ukhrul	Ukhrul	Lunghar	1.30	6 months	New	N.A		1.30	
27	Community community fishery pond at Khoreira at Sihai Kn	Ukhrul	Ukhrul	Sihai Kn	1.10	6 months	New	N.A		1.10	
28	Construction of community fishery pond at Tingara at Lunghar	Ukhrul	Ukhrul	Lunghar	3.50	6 months	New	N.A		3.50	
29	Constructiuon of community Fishery pond at Khamansu, at Sihai Kl	Ukhrul	Ukhrul	Sihai Kl	3.00	6 months	New	N.A		3.00	
30	Tree Plantation Scheme for drinking Water Source at Khokti Kongrei, Sumreishak and	Ukhrul	Ukhrul	Shirui Chingthak	6.00	6 months	New	N.A		6.00	
31	Land reclamation at Marao shali, Lunghar village	Ukhrul	Ukhrul	Lunghar	3.00	6 months	New	N.A		3.00	
	D. Infrastructure										
32	Constn. of approach road from Hakhayo to Nangam karathung at Khamasom	Ukhrul	Ukhrul	Khamasom	2.00	6 months	New	N.A		2.00	
33	Approach road from Khamasom to High School	Ukhrul	Ukhrul	Khamasom	3.00	6 months	New	N.A		3.00	
34	Contruction of suspension bridge at Shinguiru Water Point at S/Chingthak	Ukhrul	Ukhrul	Shirui Chingthak	4.00	6 months	New	N.A		4.00	
35	Suspension bridge Asing Lupa at Shongha Lunghar	Ukhrul	Ukhrul	Lunghar	4.00	6 months	New	N.A		4.00	
36	Construction of IVR, retaining wall and shingling at Senkukharar to playground KV Tankey Tang Lunghar	Ukhrul	Ukhrul	Lunghar	4.00	6 months	New	N.A		4.00	
37	Impv. of IVR from khamasom phungthar to Kuirei village at K.Phungthar	Ukhrul	Ukhrul	K.Phungthar	2.00	6 months	New	N.A		2.00	

Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
38	Impv. of IVR from Mapum to Pushing at Mapum	Ukhrul	Ukhrul	Mapum	2.00	6 months	New	N.A		2.00	
39	Construction of foothpath bridge in Lnshao between Lunghar and shiroi at Lunghar	Ukhrul	Ukhrul	Lunghar	3.00	6 months	New	N.A		3.00	
40	Construction of IVR from Lunghar to Mashu at Lunghar	Ukhrul	Ukhrul	Lunghar	3.50	6 months	New	N.A		3.50	
41	Construction of suspension bridge at Khuirei river ,Khamasom	Ukhrul	Ukhrul	Khamasom	3.00	6 months	New	N.A		3.00	
42	Construction of IVR from Zingsui to Matiyang at Zingsui	Ukhrul	Ukhrul	Zingsui	3.00	6 months	New	N.A		3.00	
43	Shingling IVR from BRTF Junction to Seishim Guest House at S/Chingthak	Ukhrul	Ukhrul	Shirui Chingthak	3.00	6 months	New	N.A		3.00	
44	Construction of IVR from Sihai Kl. To Aso Ayikhalak at Sihai Kl	Ukhrul	Ukhrul	Sihai Kl	3.00	6 months	New	N.A		3.00	
	E. Social Sector										
45	Construction of public guest house at Shangdhar at S/Chingthak	Ukhrul	Ukhrul	Shirui Chingthak	5.50	6 months	New	N.A		5.50	
46	Construction of community toilets and workshed for Mahila , S/Chingkha	Ukhrul	Ukhrul	Shirui Chingthak	2.00	6 months	New	N.A		2.00	
47	Construction of Gaotary farm/Shed at Pushing	Ukhrul	Ukhrul	Pushing	1.50	6 months	New	N.A		1.50	
48	Construction of community toilets at Zingsui	Ukhrul	Ukhrul	Zingsui	4.00	6 months	New	N.A		4.00	
49	Construction of Cultural hall at Mapum village at Mapum	Ukhrul	Ukhrul	Mapum	3.00	6 months	New	N.A		3.00	
50	Construction of public Village Court at Zingshui	Ukhrul	Ukhrul	Zingsui	3.00	6 months	New	N.A		3.00	
51	Construction of public Village Court at Pushing	Ukhrul	Ukhrul	Pushing	3.00	6 months	New	N.A		3.00	
52	Construction of community hall at Khamasom Kl	Ukhrul	Ukhrul	Khamasom Kl	4.00	6 months	New	N.A		4.00	

Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
53	Construction of public guest house at K. Wallely	Ukhrul	Ukhrul	K. Wallely	3.50	6 months	New	N.A		3.50	
54	Construction of public guest house at Sihai Kl	Ukhrul	Ukhrul	Sihai Kl	3.50	6 months	New	N.A		3.50	
55	Construction of inter village INN cum meeting Hall at Check post Khamasom	Ukhrul	Ukhrul	Khamasom	5.00	6 months	New	N.A		5.00	
56	Construction of Community Hall cum toilet at Sihai Kl.	Ukhrul	Ukhrul	Sihai Kl	5.00	6 months	New	N.A		5.00	
57	Construction of community hall at Lunghar Village at Lunghar	Ukhrul	Ukhrul	Lunghar	4.00	6 months	New	N.A		4.00	
58	Construction of Retaining wall and toilet at Somi Shole tang Khamasom	Ukhrul	Ukhrul	Khamasom	2.60	6 months	New	N.A		2.60	
59	Construction of Leishi Hor weaving soceity work shed at Khamasom	Ukhrul	Ukhrul	Khamasom	3.00	6 months	New	N.A		3.00	
60	Construction of Public Guest house at Siroi village	Ukhrul	Ukhrul	Siroi	5.50	6 months	New	N.A		5.50	
61	Construction of Community water Tank at Lunghar village	Ukhrul	Ukhrul	Lunghar	3.00	6 months	New	N.A		3.00	
62	Construction of water tank for water harvesting at Mapum	Ukhrul	Ukhrul	Mapum	3.00	6 months	New	N.A		3.00	
	Total: Ukhrul Block				**182.00**					**182.00**	
	III. KASOM KHULLEN										
	A: Education:										
1	Construction of Playground at Kangkum village	Ukhrul	Kasom Khullen	Kangkum	3.00	6 months	New	N.A		3.00	
2	Construction of Playground at Manthouram village	Ukhrul	Kasom Kl	Manthouram	2.00	6 months	New	N.A		2.00	
3	Construction of Playground at Nambashi (V) village	Ukhrul	Kasom Kl	Nambashi	2.00	6 months	New	N.A		2.00	
	B: Health:										

Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
4	Construction of Staff Quarters PHSC, Kangkum	Ukhrul	Kasom Kl	Kangkum	8.00	6 months	New	N.A		8.00	
	C. Agri and Allied Sector.										
5	Community Kiwi Plantation at Nambashi Khullen	Ukhrul	Kasom Kl	Nambashi	3.00	6 months	New	N.A		3.00	
6	Construction of Dam(MI) at Eratjoprang at Bungpun	Ukhrul	Kasom Kl	Bungpun	1.00	6 months	New	N.A		1.00	
7	Construction of Dam(MI) at Tapunglokat Bungpun	Ukhrul	Kasom Kl	Bungpun	1.00	6 months	New	N.A		1.00	
8	Constn of MI Dam with MI Channel at Yarteo Lourup at Manthouram	Ukhrul	Kasom Kl	Manthouram	2.00	6 months	New	N.A		2.00	
9	Constn of M.I Dam at Phongyar Stream, Nambashi KL	Ukhrul	Kasom Kl	Nambashi	2.00	6 months	New	N.A		2.00	
10	Community Fishery Pond & Dam at Nambashi	Ukhrul	Kasom Kl	Nambashi	3.00	6 months	New	N.A		3.00	
11	Community Parkia raising and Plantaion at K.Ashang KL	Ukhrul	Kasom Kl	K.Ashang Khullen	1.00	6 months	New	N.A		1.00	
12	Community Orange Farm at Wanglee	Ukhrul	Kasom Kl	Wanglee	1.00	6 months	New	N.A		1.00	
13	Community Orange Nurseries Raising And Plantation at Manthouram	Ukhrul	Kasom Kl	Manthouram	1.00	6 months	New	N.A		1.00	
14	Community Bamboo plantation at Nambashi Kachumram	Ukhrul	Kasom Kl	Nambashi	2.00	6 months	New	N.A		2.00	
15	Afforestation at Bungpun	Ukhrul	Kasom Kl	Bungpun	3.00	6 months	New	N.A		3.00	
16	Community Horticulture farm at Pishang at Kashung	Ukhrul	Kasom Kl	Kashung	2.00	6 months	New	N.A		2.00	
	D. Social Sector.										
17	Construction of public Rest Camp at Kashung	Ukhrul	Kasom Kl	Kashung	5.00	6 months	New	N.A		5.00	
18	Construction of Cultural Hall(Leimashen Chingshang) at Nambashi	Ukhrul	Kasom Kl	Nambashi	5.00	6 months	New	N.A		5.00	

Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
19	Construction of Public Guest House at Nambshi KL	Ukhrul	Kasom Kl	Nambashi	5.00	6 months	New	N.A		5.00	
20	Construction of Public Guest House cum VA Court At Nambashi	Ukhrul	Kasom Kl	Nambashi	5.00	6 months	New	N.A		5.00	
21	Water Supply system at Makan with GI Pipe	Ukhrul	Kasom Kl	Makan	5.00	6 months	New	N.A		5.00	
22	Water Supply at Phungchong	Ukhrul	Kasom Kl	Punomram	5.00	6 months	New	N.A		5.00	
23	Construction of Toilet at Bungdung, Kashung	Ukhrul	Kasom Kl	Kashung	5.00	6 months	New	N.A		5.00	
	E.Infrastructures										
24	Construction of road from Wanglee Jn. to Taret Lok/Mangsha (8 Km)	Ukhrul	Kasom Kl	Wanglee	3.00	6 months	New	N.A		3.00	
25	Construction of IVR from Kangkum to Khumpharam Paddy Field (5Km) at Kangkum	Ukhrul	Kasom Kl	Kangkum	3.00	6 months	New	N.A		3.00	
26	Improvement of IVR from Kashung to Bungdung via Assamn Rifles Camp (5 Km)	Ukhrul	Kasom Kl	Kashung	3.00	6 months	New	N.A		3.00	
27	Construction of IVR from Nambashi Khullen to Tuyungbi river (4Km)	Ukhrul	Kasom Kl	Nambashi	2.00	6 months	New	N.A		2.00	
28	Construction of IVR from Mashum(Reishangphung), Nambashi to BRTF (5 Km)	Ukhrul	Kasom Kl	Nambashi	6.00	6 months	New	N.A		6.00	
29	Construction of IVR from Punchong(Punomram) to Ramaokar(5 Kms)	Ukhrul	Kasom Kl	Punomram	2.00	6 months	New	N.A		2.00	
30	Construction of IVR from K.Ashang Khullen Ato to Lamphrisil (8Km)	Ukhrul	Kasom Kl	K.Ashang Khullen	2.00	6 months	New	N.A		2.00	
31	Constn of Suspension Bridge at Phachuwa (Lakawa) K.Ashang Khullen Aze	Ukhrul	Kasom Kl	K.Ashang Khullen	8.00	6 months	New	N.A		8.00	
32	Improvement of Suspension Bridge over Maklang River in between Khonglo and Kangpat	Ukhrul	Kasom Kl	K.Ashang Khullen	4.00	6 months	New	N.A		4.00	
33	Constn of Bus Stand at Nambashi	Ukhrul	Kasom Kl	Nambashi	5.00	6 months	New	N.A		5.00	

Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
34	Construction of IVR from Nambashi Khullen to Chekhoisu Tarelok (6 Km)	Ukhrul	Kasom Kl	Nambashi	3.00	6 months	New	N.A		3.00	
35	Construction of road (New cutting)from Wanglee to Chithel stream	Ukhrul	Kasom Kl	Wanglee	6.00	6 months	New	N.A		6.00	
36	Construction of road from Manthoram to Phaibokram	Ukhrul	Kasom Kl	Manthouram	4.00	6 months	New	N.A		4.00	
	Total:Kasom Khullen Block				**123.00**					**123.00**	
	IV. KAMJONG BLOCK										
	A: Education:										
1	Construction of school playground at Lakhan.	Ukhrul	Kamjong	Lakhan	3.00	6 months	New	N.A		3.00	
2	Construction of playfield at Kultuk	Ukhrul	Kamjong	Kultuk	3.00	6 months	New	N.A		3.00	
3	Construction of primary school building at Aishi	Ukhrul	Kamjong	Aishi	5.00	6 months	New	N.A		5.00	
4	Construction of playground at LEIKHA JAKE.	Ukhrul	Kamjong	Chahong Chingthak	5.00	6 months	New	N.A		5.00	
5	Construction of school playground at Molvailup	Ukhrul	Kamjong	Molvailup	3.00	6 months	New	N.A		3.00	
6	Construction of teacher quarter at Kangpat Khunou	Ukhrul	Kamjong	Kangpat Khunou	5.00	6 months	New	N.A		5.00	
7	Construction of Teacher quarter with Toilet at Khayang.	Ukhrul	Kamjong	Khayang	4.00	6 months	New	N.A		4.00	
8	Construction of Students Hostel at Chamu Government Junior High School	Ukhrul	Kamjong	Chamu	4.00	6 months	New	N.A		4.00	
	B: Health:										
	C. Agri and Allied Sector.										
*9	Construction of M.I at Perulakhong for community	Ukhrul	Kamjong	Huimine Thana	3.00	6 months	New	N.A		3.00	
*10	Horticulture farming at Phungtha Malu for community	Ukhrul	Kamjong	Phungtha	3.00	6 months	New	N.A		3.00	

Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
*11	Constn. of M.I. at Aza-Letha for community	Ukhrul	Kamjong	Chamu	2.00	6 months	New	N.A		2.00	
12	M.I. at Naomiwon Lourup for community	Ukhrul	Kamjong	Chatric Khullen	3.00	6 months	New	N.A		3.00	
13	Construction of M.I and and land reclaimation at Dzara at Chatric for community.	Ukhrul	Kamjong	Chatric Khullen	3.00	6 months	New	N.A		3.00	
14	Construction of M.I Dam at Khalo kong for community	Ukhrul	Kamjong	Chahong Khunou	4.00	6 months	New	N.A		4.00	
15	Construction of M.I at HUTAKOA for community	Ukhrul	Kamjong	Kachouphung (T)	3.00	6 months	New	N.A		**3.00**	
16	Construction of M.I Dam at Hashakhong for community.	Ukhrul	Kamjong	Chahong Khullen	4.00	6 months	New	N.A		4.00	
17	Land reclaimation with community orange plantation at Ramphoi	Ukhrul	Kamjong	Nampisha (Ramphoi)	3.00	6 months	New	N.A		3.00	
18	Land reclaimation and plantation at Kangpat Khullen.	Ukhrul	Kamjong	Kangpat Khullen	3.00	6 months	New	N.A		3.00	
19	Land reclaimation and plantation at Choro	Ukhrul	Kamjong	Choro	3.00	6 months	New	N.A		3.00	
20	Parkia (Tree Bean) farming at Macha (Khayang)	Ukhrul	Kamjong	Khayang	3.00	6 months	New	N.A		3.00	
21	Land reclaimation at NANG for banana Plantation.	Ukhrul	Kamjong	Phange	4.00	6 months	New	N.A		4.00	
22	Construction of M.I from Machungkhong river to Jama paddy field.	Ukhrul	Kamjong	Chahong Khunou	3.00	6 months	New	N.A		3.00	
23	Bamboo plantation at Pholo mareiro,Chahong Phalung	Ukhrul	Kamjong	Chahong Khullen	3.00	6 months	New	N.A		3.00	
24	Land Reclaimation /Perkia Plantation at Thaloram for community	Ukhrul	Kamjong	Chahong Khullen	4.00	6 months	New	N.A		4.00	
25	Construction of MI Dam at Shayea for community	Ukhrul	Kamjong	Chamu	3.00	6 months	New	N.A		3.00	
	D. Infrastructure										
26	Construction of IVR from Phaikoh to Twiphei.	Ukhrul	Kamjong	Phaikoh	4.00	6 months	New	N.A		4.00	

Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
27	Construction of IVR from Phange to Shikikaphung.	Ukhrul	Kamjong	Phange	4.00	6 months	New	N.A		4.00	
28	Construction of IVR from Chahong Chingthak to Namballok.	Ukhrul	Kamjong	Chahong Khullen	4.00	6 months	New	N.A		4.00	
29	Construction of IVR from Chatric Khullen to Chahong Phalung.	Ukhrul	Kamjong	Chatric	4.00	6 months	New	N.A		4.00	
30	Construction of IVR from Phaimol to Kultuk	Ukhrul	Kamjong	Kultuk	4.00	6 months	New	N.A		4.00	
31	Construction of IVR from Angkhonglok to Inshenlok .	Ukhrul	Kamjong	Nampisha	4.00	6 months	New	N.A		4.00	
32	Construction of IVR from Kultuk to Molvailup.	Ukhrul	Kamjong	Molvailup	8.00	6 months	New	N.A		8.00	
33	Construction of IVR from Kongkan to Nekhakajo via tarungkung with drainage	Ukhrul	Kamjong	Kongkan	3.00	6 months	New	N.A		3.00	
34	Construction of IVR from Chamu to Matiyang	Ukhrul	Kamjong	Chamu	3.00	6 months	New	N.A		3.00	
35	Construction of IVR from Skipe to Choro	Ukhrul	Kamjong	Skipe	3.00	6 months	New	N.A		3.00	
36	Construction of IVR from Ningchou to Grihang.	Ukhrul	Kamjong	Ningchou	3.00	6 months	New	N.A		3.00	
	E. Social Sector										
37	Construction of Public Guest cum village court House at Meiti	Ukhrul	Kamjong	Meiti	4.00	6 months	New	N.A		4.00	
38	Construction of public Guest House at Ramphoi	Ukhrul	Kamjong	Nampisha	4.00	6 months	New	N.A		4.00	
39	Construction of community hall at Maokot.	Ukhrul	Kamjong	Maokot	5.00	6 months	New	N.A		5.00	
40	Construction of community hall at Phange	Ukhrul	Kamjong	Phange	5.00	6 months	New	N.A		5.00	
41	Construction of community hall at Grihang	Ukhrul	Kamjong	Grihang	5.00	6 months	New	N.A		5.00	
42	Construction of Public Guest House cum V.A court cum House at Chahong Kl.	Ukhrul	Kamjong	Chahong Khullen	6.00	6 months	New	N.A		6.00	
43	Construction of Public Village Court house at Lakhan	Ukhrul	Kamjong	Lakhan	5.00	6 months	New	N.A		5.00	

Name of Block : Chingai Block/ Ukhrul/Kasom Khullen/Kamjong

(Rs in lakhs)

Sl No.	Name of Scheme/Project/Sector	Location			Apprd. outlay of the scheme for current year.	Phy. Target and Date of completion	Whether scheme is new/old	Whether scheme is ongoing from the previous year		Funds required in current year	Remarks
		District	Block	Village				Year of Commence-ment	Fund already utilized		
1	2	3	4	5	6	7	8	9	10	11	12
44	Construction of Public Guest House	Ukhrul	Kamjong	Kangpat Khullen	6.00	6 months	New	N.A		6.00	
45	Construction of community hall at Matiyang	Ukhrul	Kamjong	Matiyang	6.00	6 months	New	N.A		6.00	
46	Construction of Public Village Court house at Ningchou	Ukhrul	Kamjong	Ningchou	5.00	6 months	New	N.A		5.00	
47	Construction of Public Guest House at Kachouphung(K).	Ukhrul	Kamjong	Kachouphung (K)	6.00	6 months	New	N.A		6.00	
48	Construction of water reservoir tanks at Hangou Kaphung	Ukhrul	Kamjong	Chamu	3.00	6 months	New	N.A		3.00	
49	Construction of water reservoir tanks at Aishi.	Ukhrul	Kamjong	Aishi	3.00	6 months	New	N.A		3.00	
50	Construction of community toilet and water reservoir tank at Gampal.	Ukhrul	Kamjong	Gampal	3.00	6 months	New	N.A		3.00	
	Total:Kamjong Block				**196.00**					**196.00**	
	TOTAL:UKHRUL DISTRICT				**700.00**	**(Rupees seven crores)**				**700.00**	

ANNEXURE - III

BORDER AREA DEVELOPMENT PROGRAMME (BADP)
ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

Name of the State : Manipur
Name of District :Churachandpur
Name of Block : Shighat & Thanlon

(Rs. in lakhs)

Sl. No.	Name of the Sector/Scheme/Project	Location			Approved Outlay	Physical target with date of completion of the work	Whether the scheme is new	Whether the scheme is ongoing from the previous year		Fund required in current year	Remarks
		Dist.	Block	Village				Year of comm.	Fund already Utilized		
1	2	3	4	5	6	7	8	9	10	11	12
	I. SHINGHAT BLOCK										
A	**EDUCATION**										
1	Extn. Of Playground at Jangnuam	CCP	SGT	Jangnuam	5.00	180"x200" 5 months	Old	2007-08	2.00	5.00	
2	Constn. Of Playground at Hiangtam (K)	CCP	SGT	Hiangtam (K)	6.00	200"x210" 6 months	New			6.00	
B	**AGRICULTURE & ALLIED**										
3	Constn. Of MI Dam across Pakmual ((Kuangkeh) stream with Pucca canal at Pakmual.	CCP	SGT	Pakmual	20.00	5kms P/Canal, 10 months	New			20.00	
4	Constn. Of MI Dam wijth canal across Sumtui stream at L. Kanan	CCP	SGT	L. Kanan	5.00	2kms, 5 months				5.00	
5	Constn. Of B.S. Dam across Theibil stream (Khamjamang Lourup) at L. Kanan	CCP	SGT	L. Kanan	5.00	2kms, 5 months	New			5.00	
6	Constn. Of B.S.Dam across Paihphum stream (Khaizalian Lourup) at Behiang (V)	CCP	SGT	Behiang (V)	5.00	2kms, 5 months	New			5.00	
7	Constn. Of B.S. Dam across Haipi stream with irrigation Canal at Tonjang Village (Nelman Lourup)	CCP	SGT	Tonjang	8.00	5kms, 7 months	New			8.00	
8	Constn. Of B.S. Dam across Likhai river with Irrigation Canal at Hiangtam (V)	CCP	SGT	Hiangtam (V)	10.00	7kms, 8 months	New			10.00	

(Rs. in lakhs)

Sl. No.	Name of the Sector/Scheme/Project	Location			Approved Outlay	Physical target with date of completion of the work	Whether the scheme is new	Whether the scheme is ongoing from the previous year		Fund required in current year	Remarks
		Dist.	Block	Village				Year of comm.	Fund already Utilized		
1	2	3	4	5	6	7	8	9	10	11	12
9	Constn. Of B.S. Dam across Ngasuan river at Hiangtam (V) (Liansuankap Lourup	CCP	SGT	Hiangtam (V)	5.00	3kms, 4 months	New			5.00	
10	Constn. Of B.S. Dam across Buktui stream at Teikot Village.	CCP	SGT	Teikot	5.00	3kms, 4 months	New			5.00	
11	Banana plantation at Jangnuam Village (Khaikhankhup Lourup)	CCP	SGT	Jangnuam	3.00	3Hac, 3 months	New			3.00	
12	Constn. Of MI Dam across Govom stream at Suangdoh	CCP	SGT	Suangdoh	5.00	30m, 4 months	New			5.00	
13	Constn. Of MI Dam wijth Canal at Tuivellui stream at Suangphu	CCP	SGT	Suangphu	6.00	4kms, 6months	New			6.00	
C	**INFRASTRUCTURES**										
14	Constn. Of S/Bridge over Tuilak river between Sialbu & G. Bualjang	CCP	SGT	Sialbu	10.00	150"x4", 10 months	New			10.00	
15	Constn. Of S/Bridge over Tuivel river between Pakmual & Tuimong	CCP	SGT	Pakmual	6.00	100"x4", 6 months	New			6.00	
16	Constn. Of IVR from Songjang at Suangkuang	CCP	SGT	Songjang	3.00	3kms, 3 months	New			3.00	
17	Shingling of road from Pakmual to Suangphu	CCP	SGT	Pakmual	5.00	6kms, 4 months	New			5.00	
18	Constn. Of S/Bridge over Minchin river at Suangkuang Village	CCP	SGT	Suangkuang	5.00	100"x4", 5 months	New			5.00	
19	Strengthening of furnitures and Carpentary works at Tonjang	CCP	SGT	Tonjang	4.50	Purchase of modernised	New			4.50	
20	Constn. Of S/Bridge between Kangkap (Tuima) & Umtal over Tuivai river	CCP	SGT	Kangkap (Tuima)	10.00	150"x4", 10 months	New			10.00	

(Rs. in lakhs)

Sl. No.	Name of the Sector/Scheme/Project	Location			Approved Outlay	Physical target with date of completion of the work	Whether the scheme is new	Whether the scheme is ongoing from the previous year		Fund required in current year	Remarks
		Dist.	Block	Village				Year of comm.	Fund already Utilized		
1	2	3	4	5	6	7	8	9	10	11	12
21	Constn. Of S/Bridge over Tuilak river between Lungthul (E) and Suangdoh	CCP	SGT	Lunthul (E)	10.00	150"x4", 10 months	New			10.00	
22	Shingling of road from Enpum to Suangdoh	CCP	SGT	Enpum	4.50	5kms, 4 months	New			4.50	
23	Constn. Of Slab culvert between Kangkap(Tuima) & Kangkap	CCP	SGT	Kangkap (Tuima)	3.00	3 mts span, 3 months	New			3.00	
24	Constn. Of IVR from Lungthul(E) at Tuikuimuallum	CCP	SGT	Luntgthul (E)	4.00	4kms, 4 months	New			4.00	
25	Constn. Of IVR between Suangkuang Village to Tuithul stream	CCP	SGT	Suangkuang	11.10	9kms, 8 months	New			11.10	
26	Constn. Of S/Bridge between Hiangtam (K) and Suangkuang	CCP	SGT	Hiangtam (K)	7.00	110"x4", 6 months	New			7.00	
27	Constn. Of Link road from Lungthul (L) to Thuangtam	CCP	SGT	Lungthul (L)	3.30	3kms, 4 months	New			3.30	
D	**SOCIAL SECTOR**										
28	Constn. Of water supply schemes at	CCP	SGT	Tuikuimual	3.00	10"x12", 3	New			3.00	
29	Constn. Of Public Toilet at Bualkot Army	CCP	SGT	Bualkot	2.00	4 rooms, 3	New			2.00	
30	Constn. Of VA House at Sialbu	CCP	SGT	Sialbu	10.00	60"x30", 10 months	New			10.00	
31	Constn. Of workshed for Tonjang Women (SHG)	CCP	SGT	Tonjang	5.00	45"x20", 6 months	New			5.00	
32	Constn. Of waiting shed at Hiangtam (Bualkot)	CCP	SGT	Hiangtam (B)	2.60	12"x8", 3 months	New			2.60	
33	Constn. Of Community Hall at Lungthul (E)	CCP	SGT	Lungthul (E)	5.00	45"x20", 5 months	New			5.00	
34	Constn. Of Community Hall at Ngaljang	CCP	SGT	Ngaljang	5.00	45"x20", 5 months	New			5.00	

(Rs. in lakhs)

Sl. No.	Name of the Sector/Scheme/Project	Location			Approved Outlay	Physical target with date of completion of the work	Whether the scheme is new	Whether the scheme is ongoing from the previous year		Fund required in current year	Remarks
		Dist.	Block	Village				Year of comm.	Fund already Utilized		
1	2	3	4	5	6	7	8	9	10	11	12
35	Constn. Of Aganwady Centre at Lungchin	CCP	SGT	Lungchin	4.00	40"x18", 5 months	New			4.00	
36	Constn. Of waiting shed near Lungchin Cemetry	CCP	SGT	Lungchin	2.00	10"x8", 3 months	New			2.00	
37	Constn. Of Community Hall at Behiang (V) in Continuation of BADP, 2009-10 work	CCP	SGT	Behiang (V)	4.00	45"x20", 4 months	Old	2009-10	5.00	4.00	
38	Constn. Of V.A. House at Lunjang	CCP	SGT	Lunjang	5.00	45"x20", 5 months	New			5.00	
	Total: Singhat Block				**222.00**					**222.00**	
	II. THANLON BLOCK										
A.	**EDUCATION**										
1	Constn. Of Playground at Newly shifted Aibulon Village	CCP	TLN	Aibulon	10.00	200"x220", 5 months	New			10.00	
2	Constn. Of Govt. School Building at Palkhuang	CCP	TLN	Palkhuang	5.50	5 rooms, 6 months	New			5.50	
3	Constn. Of Intl. size Playground with pavilion at Sinzawl	CCP	TLN	Sinzawl	10.00	200"x220", 6 months	New			10.00	
B	**AGRICULTURE & ALLIED**										
4	Cattle Rearing Farm at Songtal	CCP	TLN	Songtal	5.00	5 families, 3 months	New			5.00	
5	Goat Rearing Farm at Mualnuam	CCP	TLN	Mualnuam	2.00	2 families, 2 months	New			2.00	
6	Sheep Rearing Farm at Thuangtam	CCP	TLN	Thuangtam	1.00	1 family, 2 months	New			1.00	
7	Constn.of Fish pond at Songtal	CCP	TLN	Songtal	2.00	40'x25' 3 months	New			2.00	

(Rs. in lakhs)

Sl. No.	Name of the Sector/Scheme/Project	Location			Approved Outlay	Physical target with date of completion of the work	Whether the scheme is new	Whether the scheme is ongoing from the previous year		Fund required in current year	Remarks
		Dist.	Block	Village				Year of comm.	Fund already Utilized		
1	2	3	4	5	6	7	8	9	10	11	12
8	Constn.of Soil erosion prevention structure at Joutung village	CCP	TLN	Joutung	5.00	50mx1m, 4 months	New			5.00	
9	Constn.of MI Dam for Saga Lourup at Mualnuam	CCP	TLN	Mualnuam	3.00	1km, 3months	New			3.00	
C	**INFRASTRUCTURE**										
10	Constn. Of S/Bridge at Ngazam river between Palkhuang and Hanship	CCP	TLN		10.00	150"x4", 10 months	New			10.00	
11	Constn. Of S/Bridge over Tuivai river between Sumtuh to Songtal	CCP	TLN	Sumtuh	10.00	150"x4", 10 months	New			10.00	
12	Constn.of IVR from Songtal to Khajang via Jakkhaikot	CCP	TLN	Songtal	5.00	4kms, 5 months	New			5.00	
13	Constn. Of Jeepable Road from Aibulon to Vongkot	CCP	TLN	Aibulon	20.00	10kms, 10 months	New			20.00	
14	Constn. Of Tourist Centre Mountaineering and Trekking at the peak of Songtal Vumpi	CCP	TLN	Songtal	13.00	60"x24", 10 months	New			13.00	
15	Constn. Of Link Road from Dialkhai to Zoutung	CCP	TLN	Dialkhai	6.50	4kms, 6 months	New			6.50	
16	Constn.of IVR from Sumtuh to Vangul	CCP	TLN	Sumtuh	10.00	8kms, 6months	New			10.00	
17	Constn.of S/Bridge over Tuiliam river between Aibulon & Hanship	CCP	TLN	Aibulon	10.00	150'x4', 10months	New			10.00	
18	Constn.of IVR from Khuanggin to Maujang	CCP	TLN	Khuanggin	6.70	6kms, 6months	New			6.70	

(Rs. in lakhs)

Sl. No.	Name of the Sector/Scheme/Project	Location			Approved Outlay	Physical target with date of completion of the work	Whether the scheme is new	Whether the scheme is ongoing from the previous year		Fund required in current year	Remarks
		Dist.	Block	Village				Year of comm.	Fund already Utilized		
1	2	3	4	5	6	7	8	9	10	11	12
19	Constn.of Semi-pucca bridge over Dumbillui between Hanship and Bungpilon	CCP	TLN	Hanship	6.80	7mx3m, 6months	New			6.80	
20	Constn.of Semi-pucca bridge over Ngazamlui between Hanship-Bukpi road	CCP	TLN	Hanship	6.80	7mx3m, 6months	New			6.80	
21	Impvt.of Singzawl-Tuivai-Mimbung road	CCP	TLN	Sinzawl	18.00	15kms, 12months	New			18.00	
22	Constn.of IVR from Hanship to Tuiliam with kacha drain 7kms	CCP	TLN	Hanship	4.00	7kms, 5months	New			4.00	
23	Providing of Rural Solar Electification at Aibulon	CCP	TLN	Aibulon	5.00	10beneficiary, 5months	New			5.00	
24	Constn.of IVR from Sumtuh to Khuanggin	CCP	TLN	Sumtuh	2.00	2kms, 3months	New			2.00	
D	**SOCIAL SECTOR**										
25	Manufacturing of Mineral water at Phaitong	CCP	TLN	Phaitong	3.00	3 families, 3 months	New			3.00	
26	Manufacturing of Mineral water (American Technology) at Mualnuam	CCP	TLN	Mualnuam	3.00	3 families, 3 months	New			3.00	
27	Manufacturing of Mineral water at Songtal, 2 no.	CCP	TLN	Songtal	2.00	2 families, 3 months	New			2.00	
28	Constn. Of Marketting Shed at Zoutung	CCP	TLN	Zoutung	7.00	60"x 12", 6 months	New			7.00	
29	Constn.of market shed at Sumtuh	CCP	TLN	Sumthu	4.70	40'x12', 5months	New			4.70	
30	Constn.of public toilet at Dialkhai	CCP	TLN	Dialkhai	2.00	4chambers, 3months	New			2.00	

(Rs. in lakhs)

Sl. No.	Name of the Sector/Scheme/Project	Location			Approved Outlay	Physical target with date of completion of the work	Whether the scheme is new	Whether the scheme is ongoing from the previous year		Fund required in current year	Remarks
		Dist.	Block	Village				Year of comm.	Fund already Utilized		
1	2	3	4	5	6	7	8	9	10	11	12
31	Constn.of waiting shed at Palkhuang playground	CCP	TNL	Palkhuang	2.00	20'x9', 3months	New			2.00	
32	Constn.of waiting shed at Palkhuang khomual	CCP	TNL	Palkhuang	2.00	20'x9', 3months	New			2.00	
33	Constn.of waiting shed at Hanship playground	CCP	TNL	Hanship	2.00	20'x9', 3months	New			2.00	
34	Constn.of waiting shed at Phaitong cemetry	CCP	TNL	Phaitong	2.00	20'x9', 3months	New			2.00	
35	Constn.fo Mid-day meal kitchen at Joutung	CCP	TNL	Joutung	2.00	20'x9', 3months	New			2.00	
36	Constn.of waiting shed at Hanship khomual	CCP	TNL	Hanship	2.00	20'x9', 3months	New			2.00	
37	Constn.of waiting shed near CES, Singjawl	CCP	TNL	Singjawl	1.00	10'x6', 3months	New			1.00	
38	Constn.of waiting shed at Bungpilon	CCP	TNL	Bungpilon	2.00	20'x9', 3months	New			2.00	
39	Constn.of waiting shed at Palkhuang kholai	CCP	TNL	Palkhuang	2.00	20'x9', 3months	New			2.00	
40	Constn. Of waiting shed at Mualtheng	CCP	TNL	Mualtheng	2.00	20'x9', 3months	New			2.00	
	Total: Thanlon Block				**218.00**					**218.00**	
	TOTAL: Churchandpur District				**440.00**					**440.00**	

Annexure IV

BORDER AREA DEVELOPMENT PROGRAMME(BADP)
ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

Name of the State : Manipur
Programme: Security related works, MIS & other common programmes

(Rs.in lakhs)

Sl. No.	Name of Sector and Scheme/Project	Location			Proposed outlay of the Scheme for 2011-12	Physical target and target date for completion	Whether scheme is new	Whether scheme is on-going from the previous years		Fund requred (2011-12)	Remarks
		District	Block	Village				Year of commencement	Fund already utilised		
1	2	3	4	5	6	7	8	9	10	11	12
	I.SECURITY RELATED WORKS (ASSAM RIFLES)										
	A.EDUCATION										
1	Constn. of 2 addl. room of school building &library of Sehlon P/School	Chandel	Chakpikarong	Sehlon	8.40	2 rooms	New			8.40	Already constructed 2 classrooms (Rs.4.00lakhs) under BADP-2008-09
2	Constn. of 2 addl. room of school building &library of Tuitung P/School	Chandel	Chakpikarong	Tuitung	8.40	2 rooms	New			8.40	
3	Constn. of 2 addl. room of school building &library of Old Samtal P/School	Chandel	Chakpikarong	Old Samtal	8.40	2 rooms	New			8.40	
4	Development of Play field at Old Samtal	Chandel	Chakpikarong	Old Samtal	0.78	90 days	New			0.78	
	B.INFRASTRUCTURE										
5	Constn. of ft bridge at Ruikhuiru lok between Tusom CV and Challou.	Ukhrul	Chingai	Tusom CV & Challou	9.45		New			9.45	
6	Constn. of ft bridge at Nangshirui lok between Tusom CV and Challou Village.	Ukhrul	Chingai	Tusom CV & Challou	5.25		New			5.25	
7	Installation of Solar Light at Aibol Joupi .	Chandel	Chakpikarong	Aibol Joupi	2.10		New			2.10	

(Rs.in lakhs)

Sl. No.	Name of Sector and Scheme/Project	Location			Proposed outlay of the Scheme for 2011-12	Physical target and target date for completion	Whether scheme is new	Whether scheme is on-going from the previous years		Fund requred (2011-12)	Remarks
		District	Block	Village				Year of commencement	Fund already utilised		
1	2	3	4	5	6	7	8	9	10	11	12
	C. SOCIAL SECTOR										
8	Constn. of water tank with GI pipe at Old Wahong Village	Ukhrul	Chingai	Wahong	19.40		New			19.40	Distance from Border 10Km as per MARSAC
9	Water supply Scheme at New Molngat Village	Chandel	Chakpikarong	Molngat	10.5	270 days	New			10.50	
10	Provision of Civic amenities Public toilet at Tuitung, Old Samtal, Wayang, Changjal, Phoilen, S.Bongjoi, Moljol.	Chandel	Chakpikarong	Tuitung, Old Samtal, Wayang, Changjal Phoilen, S.Bongjoi, Moljol.	9.45	270 days	New			9.45	
I	**Total: Security related works (IGAR-South)**									**82.13**	
II	Common scheme for mobile health dispensaries/ ambulance for remote border villages through Health Deptt. /CMOs in convergence with NRHM (for recurring cost/ health camps/ awareness, etc, which are not admissible under BADP)									**77.87**	
III	MIS & Inspection Report									**20.00**	
	Total (I+II+III)									**180.00**	
	Grand total (Manipur)									**2000.00**	