

**No. M.13048/17(MN)/2009-10 -SP-NE
Planning Commission
(State Plan Division)**

Yojana Bhawan, Sansad Marg,
New Delhi – 110001 Date : 23 .1. 2009

Sub. Summary Record of Working Group & Wrap Up Meetings held on 16.01.2009 and 17.01.2009 for finalisation of sectoral/ sub-sectoral outlays under the Annual Plan 2009-10 of Manipur.

Summary record of Working Groups & Wrap Up meeting for the Annual Plan 2009-10 in respect of the State of Manipur, held on **16.1.2009 and 17.1.2009** at Planning Commission, is circulated herewith for information and further necessary action.

Encl : As above

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- (i) The Chief Secretary, Govt. of Manipur, Imphal for necessary action.
- (ii) Commissioner (Planning), Govt. of Manipur, Imphal.
- (iii) The Resident Commissioner, Government of Manipur, Imphal, Manipur Bhawan, New Delhi

No.M-13048/17(MN)/2009/SP-NE
Planning Commission
(State Plans Division)

Minutes of the and Working Group and Wrap-up Meetings on the Annual Plan 2009-10 of Manipur held on 16.1.2009 and 17.1.2009

The Working Group Meetings were concluded with Wrap Up Meeting Chaired by Shri B.K.Chaturvedi Member. (SP-NE). Reports of the Working Groups are annexed.

2. With the permission of the Chair, the meeting commenced and the following issues were raised by Smt. Jayati Chandra, Pr. Adviser (SP-NE) :

- (i) Pr. Adviser (SP-NE) commented that from 2005-06 onwards, the Plan expenditure of the State has picked up which was 96% in 2005-06. During the financial year 2007-08, the State has incurred an expenditure of 97% which is very satisfactory. The State has promised to incur an expenditure of around 103% in 2008-09 which is more than the Approved Outlay of Rs. 1660 Crore.
- (ii) The State has projected an outlay of Rs. Rs. 2425.92 Crore during financial year 2009-10 which is 46% higher than the Approved Outlay of Rs. 1660 Crore for 2008-09 including an SPA of Rs. 800 Crore. The Plan size needs a relook depending on the available financial resources with the State Government.
- (iii) The State has been making good progress in infrastructure of roads & bridges, public buildings, Mini Secretariat etc. All these projects should be completed on priority to have their gainful utilization.
- (iv) For State Capital projects under PM Reconstruction Plan, the State needs to give top most priority for completion of Secretariat, High Court and Assembly building.
- (v) For road projects sanctioned by the Planning Commission under SPA, the State should prepare a master plan of the road projects to have clear view of how much length of roads is required in the state, how much have been completed and what additions are going to be made during the year..
- (vi) The State needs to be complimented for completing the irrigation part of the Khuga Multipurpose project but the power generation part also needs to be taken up to draw full benefit of the project. The other two irrigation projects namely, Chandel and Dolaitabi Barrage also need

to be completed on priority and there should not be any further shifting target date of completion as now revised dates intimated to DCH by CM of the State.

3. Pr. Adviser then asked the sectoral representatives to give their view points:

a) Shri Surinder Singh, Dy. Adviser (Power) stated that the proposed outlay for power sector was Rs.149.80 crore for Annual Plan (2009-10) which includes Rs.10.00 crore for power generation scheme, Rs.128.25 crore for transmission & distribution schemes (including Rs.52.25 crore for APDRP schemes) and Rs.5.00 crore for rural electrification schemes (10% loan under RGGVY). It has been reported that the installed generation capacity of Manipur State is 50.86 MW and State has 106.8 MW share in the Central Sector power projects. There are 9 diesel power generating stations in Manipur with an installed capacity of 44.05 MW, out of which only 2 are operational. For Loktak Down Stream HEP (2 x 33 MW), it is suggested that necessary actions with respect to JV agreements and financial arrangements should be undertaken on priority basis with NHPC, Ministry of Finance, DoNER etc. For Pallatana Combined Cycle Gas Turbine Thermal Power Project (740 MW), an amount of Rs. 20 Crore has been proposed. The State has 17 transmission schemes out of which 7 will be completed during 2008-09 and 5 are expected to be completed during 2009-10. Under APDRP Scheme which is closing on March, 2009, the State will have a shortfall of Rs. 48 Crore. The State has AT&C losses of 68%. The work progress under RGGVY is very slow which needs to be accelerated.

b) Prof. N.K. Sethi, Sr. Adviser (Health) raised the issues relating to Health Sectors. He Stated that the State Govt. of Manipur Health indices relating to Crude Birth Rate, Crude Death Rate, Total Fertility Rate, Infant Mortality etc. are better than the all India figures. The State has 420 sub centres, 80 PHCs and 7 district hospitals and one JN Hospital. The State has been performing well under major disease control programme. The State has a shortage of specialist for which the State should re-employ private specialists. The State should utilize the unspent balance of NRHM. The mobile medical units are also functioning in the State. The concern on anemia among children and adults and nutritious status of children from NFHS to NFHS III were highlighted. The State representative were not in agreement with the findings.

c) Smt. Shakila Shamsu, Jt. Adviser (Education) submitted the view points on Education Sector. Vast variation was observed in the figures related to enrolment, drop out rate, out of school children, drinking and water facilities at schools etc. It was stated that present data is not reliable. To resolve this problem, a household survey is being conducted by engaging three reputed NGOs. The report will be available by end of March 2009. During the current year, there has been no release of funds under SSA because the utilization certificate and Audit Certificate have not been submitted by the State Govt. The matter has now been resolved and UCs have been submitted for release of 1st instalment under SSA. The major concern is the large number of untrained

teachers. The State is effectively implementing MDM Scheme to provide cooked food both in hilly and valley districts. 776 LPS having I & II Std. are proposed to be upgraded to full fledged Primary Schools under SSA. Provisioning of toilet and drinking water facilities is being covered under Total Sanitation Programme. The State should take advantage of the Rashtriya Shiksha Madhyamik Abhiyan (RSMA), National Means cum Merit Scholarship Scheme (NMMS) under an umbrella scheme of SUCCESS. The State should try to fill the 300 vacant posts in different colleges. Proposal for setting up of an Engineering College at Imphal and two polytechnics in Vishnupur and Senapati Districts was supported. The State should take benefit for empowerment of youth for the scheme on "National Programme for Youths and Adolescents Development". The State proposals be finalised for taking advantage of the scheme on PYKKA. State Govt. was suggested to utilize the funds provided under a CSS i.e. Library Mission by Deptt. of Culture, GOI for developing cultural heritage of Manipur.

d) Smt. Vandana Sharma, SRO (WR) submitted the view points on Water Resource Sector. The State has completed the work of irrigation part on Khuga Multi-purpose project. The Thoubal Multipurpose Project and Dolaitabi Barrage Project will be completed by December 2009 and 2010 respectively. The State is advised to complete the 242 ongoing minor irrigation schemes before taking up 58 new schemes. The State has proposed two new major and medium irrigation projects covering Catchment Command Area of 12060 hec. The revision of water rates is pending which was last revised in 1977-78. In respect of Rural Water supply, the State has achieved a Bharat Nirman target fixed up to March, 2009. The State has still 614 not covered habitation and 1467 partially covered habitations. In respect of rural sanitation, the State coverage has been poor, only 2.56% in terms of individual household latrines and 22% for school toilets.

e) Shri Harish Chandra , Adviser (HUD) submitted the view points on Housing and Urban Development Sector. For rental housing, the Working Group has recommended an outlay of Rs. 20 Crore against the proposed outlay of Rs. 6.05 crore. For Public Administration Building against the State proposed outlay of Rs. 9.27 Crore, Rs. 15 Crore is recommended. For Police housing, against the State proposed outlay of Rs. 49.52 Crore, Rs. 55 Crore is recommended. For Jail Administration, Rs. 78.50 Crore has been recommended. For Urban Development, under JNNURM, against the State committed liability of Rs. 10 Crore for new projects, Rs. 20 Crore has been recommended.

f) Shri Sujan Singh, Director (Transport) submitted that the outlay proposed by the State Govt. for Transport Sector amounting to Rs. 38.45 Crore has been agreed to . Out of this Rs. 35.75 Crore are for roads and bridges which includes ongoing schemes of Rs. 12 Crore and news schemes of Rs. 23 Crore. The State could not give the progress of PMGSY roads. Under Bharat Nirman, an outlay of Rs. 300 crore has been proposed but no progress has been provided under this. Similarly, no details about physical and financial on CRF

has been provided. The State needs to give details of physical progress for PMGSY, Bharat Nirman, CRF and road projects undertaken under SPA during the last three years. The State should be asked to prepare a road map which will be helpful in maintenance of existing road network and for taking new roads.

g) Dr. A.K. Tiwari, Dy. Adviser (Agriculture) submitted that the State is deficient in production of rice, pulses and oil seeds. For increasing the agriculture productivity, the State needs to take up aggressive and effective extension activities. The State needs to make full use of the Centrally Sponsored Schemes on horticulture along with encouraging cooperative societies, SHGs, entrepreneurs in production of quality seeds. The State needs to make concerted efforts on soil and water conservation through convergence of scheme on water shed development. The State need to increase the fish production to meet its local requirement.

h) Dr. P.C. Mishra, Dy. Adviser (LEM) submitted the view points on labour and Manpower employment Sector. The State needs to generate more employment for the youth and educated unemployed. The SPA proposals for LEM Sector should be with full justification and past performances for consideration at the appropriate level. Against the Approved Outlay of Rs. 346 lakhs during 2008-09, an outlay of Rs. 502 lakhs has been recommended for A P 2009-10.

i) Shri O.P. Shemar, Director (Industry & VSE) submitted the view points on Agriculture Sector. The State Govt. should make concerted efforts to increase the employment generation activities in village and small industries, SSI, handloom / power loom, handicraft, sericulture and food processing. For food park, 32 units have been selected against the capacity of 60 units

j) Shri H.P. Sharma, Dy. Adviser (W & CD) submitted the view points on Women & Child Development . The proposed outlay is less than the allocation for 2008-09. The State needs to take up gender budgeting and women component plan. The State should give scheme wise and project wise physical and financial progress.

4. Pr. Adviser then asked **Chief Secretary, Manipur** and other senior officers of the State Govt. to submit their reaction to the issues raised by concerned subject officials.

i) Shri Rakesh, Chief Secretary, Manipur stated that there was a detail and healthy discussion between officials of the State Govt. and the concerned subject divisions. Most of the proposals of the State Govts. have been fully supported by the concerned subject divisions of the Planning Commission. The Chief Secretary requested for agreeing to the proposal for SPA of Rs. 800 Crores so that the State can take up the required infrastructure projects of road ,

power, buildings, irrigation health, education etc The State needs full support of the Planning Commission for resources as the level of economic activity in the State is very very low. There is very little generation of income. The resources provided by the Planning Commission are helping the State not only in infrastructure but also in social sector. He then asked his line officers to submit their reactions to the issues raised.

ii) On the power sector, the State representative informed that the State has the proposal to lay transmission and sub- transmission lines for upcoming thermal power projects in the region.. The Loktak Down Stream has been examined and likely to be launched within next two months. Under rural electrification, projects for 5 districts have been sanctioned and work started. The State is having high T&D losses of 68% for which the State Govt. is enforcing laws for regularization of consumption of power. This will help to reduce losses.

iii) On the health sector, the State Govt. officials informed that under NRHM, the State has to provide its state share to get full benefit of the scheme. The State because of poor financial position is not able to contribute the required share. At the most, it can contribute Rs. 4 – 5 Crore as State Share. The State has started taking action for setting up of Govt. medical colleges for which Rs. 35 Crore of SPA has been provided by the Planning Commission in 2008-09. The main problem of State is migration of doctors to other parts of the country.

iv) On the education sector, the concerned State Govt. officials informed that Mid Day Meal Scheme is being effectively implemented by the State Govt. in both hills and valley districts. The State Govt. want to set up model schools with residential facilities in tribal areas. For improve employability of boys and girls ILFS is being associated to chalk out the PPP mode for students studying upto 10+2. The State will see that untrained teachers are trained in a phased manner. The State has problem in higher education because the students prefer to go to other states for higher education.

5. Concluding the meeting, Shri B.K. Chaturvedi, Member (SP-NE) and Smt. Jayati Chandra, Pr. Adviser (SP-NE) submitted the following view points :

- Member expressed concern about high T&D losses which needs to be reduced to 20% within next two years. The State needs to complete the ongoing projects first to avoid further time and cost overrun the new projects should be taken up only when the existing projects are fully completed. The progress of the State under RGGVY needs acceleration as in the Tenth Plan, only 2 projects were taken up, the State should ensure that within next 2 years, the RGGVY is fully implemented in all districts of the States. The present state of rural electrification which is 80% needs to be brought near to 100% within next 2 years. Under the new scheme of APDRP under Central Sector, the State will be getting

100% grant which can be utilized to complete the work of distribution projects.

- On the health sector, Member was impressed with the State performance which according to Pr. Adviser was on account of high female literacy and better empowerment of women. Member raised the query as to why the nutritional status is poor while health indices are impressive. He advised for having the dietary practices for improve the nutritional status. The State should impart training to all ASHAs. Regarding funding for State share for NRHM, the Member directed that the matter should be taken up by the State Govt. and Planning Commission with Ministry of Health to relax the rules for reducing the amount of State share so that the NRHM Scheme is implemented effectively in the State. Member emphasized for nursing and para medical training for which . one private college is coming up and the State proposal to NEC for setting up of nursing school will be fully supported. The State needs to increase its nursing capacity not only for requirement of the State but also for providing the nursing services to other States which will create an employment opportunity.
- On education sector, Member stated that the Centrally Sponsored Schemes of Ministry of Human Resource, Sports & Culture are the funding source and they need to be implemented by the State Govt. for improving literacy and sports and culture talent of youths of the State. The Planning Commission will support the State by overlooking the minor inconsistencies in implementing schemes as the NE States have problem of funding and economic backwardness. But the State needs to remove the backlog of untrained teachers. Member asked the State Govt. to have DIET in full shape in the State. NCERT Training calendar should be implemented fully. The State should use resources of IGNOU for imparting teacher training.
- Under irrigation Sector, Member desired that all the three major projects, namely, Khuga Multi-purpose project.(Irrigation component by March, 2009 and Power component by, Thoubal Multipurpose Project and Dolaithabi Barrage Project should be completed in all respect by December, 2009 and March,2010 respectively. The ongoing AIBP projects also need to be completed in time to avoid time and cost overrun. The State should enhance its capacity for CADA.
- Under Rural Development, the State has done well under IAY. Under NREGA, the State has issued 3.7 lakh job cards . The State claims to provide 80 days employment which appears to be on higher side and needs to be re-looked. The funds for NREGA may be used for development of village and rural roads

- The State was complimented for good pace of Plan expenditure during 2007-08 and 2008-09 but the utilization of various centrally sponsored schemes needs to be improved. The State needs to ensure that works undertaken under PM Package for setting up of Secretariat, High Court and Assembly Building are completed on top priority. The SPA funds provided for roads, construction of Secretariat complex at district level, school buildings etc. also need to be monitored effectively by the State to provide the ready information about their status. The State has large number of incomplete works which should be completed first before taking up new projects.
- For Loktak Lake, the State was assured that the adequate funds will be provided to complete the work of preservation of lake and protection of environment. The State Govt. was asked to come with their presentation to him.
- Under agriculture, the State progress further needs acceleration. The State should see and ensure that it gets full benefit of National Horticulture Mission. The possibility of specialized in 2 to 3 horticulture crops needs to be assessed by the State Govt. the food processing is one of the sectors where the State has lot of scope for generation of income through value addition.
- The tourism sector is also very important for the State. It can create employment opportunities and raise income of the State. The State Govt. should develop various cultural sites including graveyard of war memorials, INA and also the Loktak Lake to attract tourists.
- Since the State has not been able to provide the correct progress for PMGSY, Bharat Nirman and other flagship programmes, Pr. Adviser asked the State Govt. to provide a detail Statement on physical and financial performance for various flagship programmes for the last three years as they are very crucial for improving the quality of life of the poor and down trodden.
- Pr. Adviser advised the State Govt. to use SPA funds for interconnecting problems of bridges between two different villages. The BRGF funds should be utilized for providing drinking water electricity, education in the border areas.
- Pr. Adviser again asked the State Govt. to prepare a Master Plan of roads and a road map. To know the actual requirement of roads and what part of it has been constructed and what are the proposals to construct additional roads.
- On the State budget proposal for funds for Autonomous District

Councils, a separate discussion was held on 12.1.2009 in the office of the Pr. Adviser (SP-NE) in which Adviser, Director (MLP), Dy. Adviser / SRO (Social Justice) and Adviser (BC) and Director (SP) participated . The State was represented by Shri L.P. Gonmei Commissioner. During the meeting, it was decided that the State proposal relates to construction of quarters, schools, dispensaries and purchase of vehicles etc. and most of these can be covered under various CSS / Flagship Programmes. Moreover, the District Councils' elections are yet to be held. In view of this, the State should submit their minimum requirement. The proposal for requirement of office of Councils will be considered at RE stage because by that time, the Councils will start functioning after holding of election.

- On Chief Secretary, Manipur request' for releasing funds under SPA of 2008-09, Pr. Adviser asked the State Govt. to submit utilization certificate for earlier release and also to come with the Presentation on Loktak based on the revised DPR prepared by M/s. Wetland International. LDA needs to effectively coordinate with all the stakeholders for activities to be carried out by them so that there is no delay and overlapping in performances. The voluntary bodies of local residents needs to be associated for protection of the lake.
- On the State budget proposal of Rs. 2425.92 Crore compared to allocation of Rs. 1660 Crore in 2008-09, the State was informed that there is a hike of 46% over the last year. This appears to be on a higher side. The State can be provided 15% to 18% hike over Approved Outlay of 2008-09. In view of this, the tentative plan size for the State should be around Rs. 1910 crore to Rs. 1950 Crore. The proposed SPA of Rs. 800 Crore as compared to Approved SPA of Rs. 550 Crore for 2008-09 is also on a higher side because of limited capacity of the State to undertake construction projects. The actual amount of SPA will be decided in the Annual Plan meeting between DCH and Chief Minister. The actual Plan size will also depend upon the available resources of the State Govt.

The meeting ended with Vote of thanks to the Chair.

ECONOMIC SERVICE SECTOR

1.1 AGRICULTURE AND ALLIED SECTORS

After detailed discussions, the following points emerged in the Working Group meeting. During the current year 2008-09, the allocation of funds for Agriculture and allied sectors is Rs.25.27 crores which is expected to be utilized in full.

Agriculture:

The net area under cultivation is 2.34 lakh hectares, 47% in valley districts and 53% hill districts. The irrigated area is 13%. Average Rainfall is 1482 mm. Rice is the staple food with state's requirement during 2009-10 at 621,000 Mt.(the production targets are 580,000 Mt). Requirement of Pulses and Oilseeds are at 24000 Mt and 28000 Mt. The state is marginally deficit in cereals and highly deficit in the production of oilseeds and Pulses. An area of approximately 2.10 lakh hectares under paddy; 26000 hectares Pulses; 35000 hectares Oilseeds with 18000 hectare under Maize is usually covered in the state. Practice of imbalance use of fertilizers vogue in valley districts need to be addressed vigorously through aggressive and effective extension activities/publicity. The State has an immense potential of Horticulture. 80-85% of Horticultural activities are confined to Hill Districts with 20% to Valley districts. The State has been advised to make full use of the Centrally Sponserd/CSS on Horticulutre sector especially for the districts of Ukhrl, Senapathi, Taminglang, Chura Chandpur and Chandel. It is suggested to encourage cooperative societies, SHGs, Entrepreneurs in production of quality seed, planting material and remunerative horticultural activities. The State is advised to initiate concerted efforts on soil and water conservation by projecting additional funds through convergence of the schemes on Watershed Development Project For Shifting Cultivation Area (WDPSCA), TMNE, NREGA.etc. The NRAA may be requested to survey and advise the state on this count.

Recommendations

a) Agriculture: An **outlay of Rs.10.00 crore (Break up is given in table)**excluding the components on procurement and distribution of chemical fertilizers and urban compost, NPDP, OPP, AMDP, Regional pulse development farm, Development of organic farming for sustainable agriculture and Improvement of traditional practices of Jhum cultivation. These programmes are already covered under the CSS (Macro Management Mode).

b) Horticulture: Horticulture development is fully covered by the TMNE with 100 % financial assistance and there is no dearth of funds for horticulture. The State projected demand of Rs.1.187 crores is actually taken care of by this scheme. However, an amount of **Rs 0.30 crores (Break up is given in table)** is

recommended towards the scheme on **Up gradation of development of horticulture infrastructure for horticulture administration.**

Soil and Water conservation: On the Soil and Water conservation, the State has projected an outlay of Rs.11.00 crore .Out of this the biggest chunk of Rs.7.30 cr is earmarked towards *shifting cultivation*, which is fully covered/supported by the CSS on *Watershed Development Project For Shifting Cultivation Area (WDPSCA)*.Hence, there is no need to make a provision out of State Plan again for this scheme. The DAC representative has also reported an unspent balance with the state towards this CSS.

Agriculture Division recommends an allocation of Rs.2.5 crores towards the Soil and Water conservation sector.(Break up is given in table)

AGRICULTURE: A summary financial statement for 11th Plan, anticipated expenditure for AP (2008-09) and proposed outlay for AP (2008-09) and recommendation of Agriculture Division is given below:

Sl. No.	Major head/Minor heads of development	Eleventh Plan 2007-12 Approved outlay at 2006-07 price	2008-09		Proposed Outlay 2009-10	Recommendation of Agriculture Division
			Approved Outlay	Anti. Expdt.		
1	Strengthening of Agril. Extension & Administration	2016.67	257	257	375	375
2	Procurement & Distribution of HYV Seeds	145	50	50	77	77
3	Modernisation of Agril. Farms	480	68	68	102	102
4	Procurement & Distribution of chemical fertilizer and urban compost	28.4	19	19	400	0.00
5	Pest Surveillance and Rodent Management	75	18	18	28	28
6	Fibre crop Dev. Programme including ramie and kouna cultivation	135.2	10	10	25	25
7	Re-organisation of Agril. Information unit	105	6	6	8	8
8	Crop Statistics	26	5	5	8	8
9	National pulse Dev. Programme	271	24.1	24.1	56	0
10	Agril. Dev. In shallow Lake Area & Foot hills	100	33	33	50	50
11	Oilseeds Production Programme	420	30	30	45	0
12	Accelerated maize Dev. Programme	-	7	7	11	0
13	Regional Pulses Dev Farm	-	1	1	2	0
14	Custom Service Center including Farm Mechanisation Incentive	-	1	1	50	50

	Scheme					
15	Agriculture Technology Management Agency	-	5.9	5.9	9	9
16	Introduction and popularization of System of Rice Intensification(SRI)	50	20	20	50	50
17	Popularisation of multiple cropping	60	5	5	7	7
18	Dev. of Organic farming for sustainable Agriculture	71	5	5	8	0
19	State Share for small Farmers Agri-Business Consortium (SFAC)	-	5	5	8	8
20	Improvement of Traditional Practices of Jhum Cultivation	-	80	80	114	0
21	Establishment of Plant Health Clinic in each District Head Quarter (New)	-	-	-	25	25
22	Establishment of State Seed Certification Agency (New)	-	-	-	50	50
23	Populerisation of Chak-hao Black Scented Rice (New)	-	-	-	10	10
24	Reclamation of Waterlogged Areas(New)	-	-	-	45	45
25	Reclamation of Acid Soils (New)	-	-	-	45	45
26	Integrated Farming System (IFM) for sustainable Agriculture for Jiribam sub-division (New)	-	-	-	20	20
	101 2408 00 Cold Storage & Warehousing					
26	Cold Storage & Warehousing	24.67	4	4	7	7
	101 2415 00 Agril. Research & Education					
27	Re organisation of Agril. Research (including MPCC)	152.67	2	2	30	15
28	Assistance to ICAR	39	7.5	7.5	35	20
29	Farmers Training Programme	67	1	1	5	5
30	Gram Sevak Training Centre	62	2.5	2.5	30	15
	Agri.research and Education	320.67	13	13	100	50
31	Agril. Marketing	14.8	4	4	8	8
	Grand Total Agriculture	4343.41	671	671	1743	1000

HORTICULTURE:A summary financial statement for 11th Plan, anticipated expenditure for AP(2008-09) and proposed outlay for AP (2008-09) is given below:

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of Development	XI Plan (07-12) Projected outlay (at '06-07 price)	A. P. 2008-09		A.P. 2009-10 Proposed outlay	Recommended by Agri Division
			Agreed outlay	Anti Expdr.		
1	Upgradation & Dev. Of Infrastructure for Hort.Admn.	647.27	25.00	25.00	30.00	30.00
2	Strength. Of Hort. Information Services.	200.00	5.00	5.00	10.00	0.00

Sl. No.	Major Head/Minor Head of Development	XI Plan (07-12) Projected outlay (at '06-07 price)	A. P. 2008-09		A.P. 2009-10 Proposed outlay	Recommended by Agri Division
			Agreed outlay	Anti Expdr.		
3	Regional Potato Farm Mao for multi. of four. seed Potato.	500.00	10.18	10.18	16.00	0.00
4	Prodn. Of Vegetable Seed Farm (Liyai)	50.00	3.00	3.00	5.00	0.00
5	Development of Cashewnut	100.00	2.00	2.00	3.00	0.00
6	Dev. of Fruit Preservation Factory	100.00	5.00	5.00	6.00	0.00
7	Dev. Of Progeny Orchard-cum-Nursery	400.00	10.00	10.00	12.00	0.00
8	Development of Spices	200.00	0.00	0.00	0.00	0.00
9	Potato Development Programme (NEC)	0.00	3.82	3.82	14.70	0.00
10	Area Expansion Progm. for dev. Of Floriculture	100.00	3.00	3.00	3.00	0.00
11	Area Expansion Progm. for Veg. Production	400.00	0.00	0.00	0.00	0.00
12	Mushroom Development Programme	100.00	3.00	3.00	4.00	0.00
13	Dev. of Horticulture Marketing Services.	0.00	0.00	0.00	0.00	0.00
14	Estt. of Horticulture Model Village (H MV)	0.00	0.00	0.00	0.00	0.00
15	Bamboo Flowering & Famine combat Scheme(SPA)	0.00	0.00	0.00	0.00	0.00
16	National Project on Organic Farming (CSS)	0.00	0.00	0.00	0.00	0.00
17	Macro Management of Agriculture	0.00	0.00	0.00	0.00	0.00
18	Organic Farming and Certification (extension)	0.00	0.00	0.00	15.00	0.00
Total						30.00

1.2 Environment & Forest

General Note: The overall proposed outlay for the State is Rs. 2,426 Cr. and the proposed outlay for Ecology and Environment is Rs. 6.50 Cr. (Rs. 0.26%) under normal plan and Rs. 4.55 Cr. under SPA which amounts to Rs. 11.05 Cr for Ecology and Environment sector (0.46%) and Forestry & Wildlife is Rs. 14.5 Cr. (0.59%).

Proposed CSS outlay (2009-10)

S. No	Schemes	Proposed GOI share Rs. Cr	State Share Rs. Cr	Total Rs. Cr
Forestry & Wildlife				
1	Integrated Forest Protection Scheme (90:10)	5.00	0.50	5.50
Environment & Ecology				
1	Manipur Irii River Conservation programme Lamphelpat (Lake)	3.00	0.30	3.30
Total		8.00	0.80	8.80

Forestry & Wildlife (Rs. 14.5 Cr.) – State Schemes

- Proposed outlay for Forestry Projects is indicated as Rs. 13.55 Cr., for Direction & Administration (Rs. 0.85 Cr.), Forest Research (Rs. 0.2 Cr.), Training (Rs. 0.25 Cr.), Working Plan (Rs. 0.3 Cr.), Forest Infrastructure (Rs. 0.8 Cr.), Social Forestry Plantation (Rs. 1.65 Cr.), Urban and Recreational Forestry (Rs. 0.15 Cr.), Restocking of RF (Rs. 2.2 Cr.), Dev. Of MFP (Rs. 0.15 Cr), State Share of CSS (IFPS) (Rs. 0.5 Cr.), 12th Finance Commission Grant (Rs. 6 Cr.) and other minor schemes (Rs. 0.50 Cr.).
- Wild life Projects (Rs. 0.95 Cr): Captive Breeding (Rs. 0.1 Cr.), Control of Poaching (Rs. 0.1 Cr.), Development of Keibul Lamjao National Park (Rs. 0.2 Cr.), Wildlife Management (Rs. 0.1 Cr.), Dev. Yang- lokchao W.L. Sanctuary (Rs. 0.15 Cr), Development of Zoological Garden (Rs. 0.3 Cr.).

Proposed Targets (2009-10): Under various programmes it is proposed to plant 1,900 ha, Maintain 3,065 ha planted previously and advance work over 2,600 ha. In addition to this, there are plans to preserve Orchids and encourage Rubber plantation to uplift the economic conditions and divert the people who are engaged in shifting cultivation.

Ecology & Environment (Rs. 6.5 Cr.) – State Schemes

- Proposed outlay is Rs. 6.5 Cr. which includes Eco Development Programme (Rs. 1 Cr.), Environmental Information Dissemination (Rs. 0.17 Cr.), Environmental Education Programme (Rs. 0.18 Cr.), Environmental Monitoring Cell (Rs. 0.33 Cr.), Solid Waste Management (Rs. 0.18 Cr), State Share of CSS (Rs. 0.3 Cr.), Prevention and Control of Pollution (Rs. 2.2 Cr.), Direction (Rs. 0.4 Cr.), Information Technology (Rs. 0.18 Cr.), Multi Disciplinary Scientific Study of Catchments area of major river basins (Rs. 0.11 Cr.), Natural Resources (Rs. 0.17 Cr), Environment impact Studies (Rs. 0.17 Cr), GIS Applications (Rs. 0.3 Cr.) and Ecology and Environment (Rs. 0.81 Cr.).
- In addition to the above Normal Plan, a **Special Plan Assistance of Rs. 4.55 Cr.** is proposed for the Biodiversity Conservation and Beautification of Irong Water Body (2.44 Crores) and Biodiversity Park at Jiri (Rs. 2.11 Crores).

Working Group Observations & Recommendations:

- Total forest and tree cover is **17,228 sq. km** (77.16%). According to State of Forest Report (SFR), 2005, the forest cover decreased by 173 sq. km. between 2003 and 2005 assessments. This decrease is due to the shifting cultivation practice in all the districts, and due to flowering of bamboo in the districts of Tamenglong, Churachandpur, and Ukul.

- **Loktak Lake Conservation:** While noting that the implementation of Loktak Lake conservation project is very slow, the WG reiterated the decisions taken in the review meeting held in Planning Commission on 5th December, 08 on the project. Further, the Loktak Lake Development Authority (LDA) was informed that the revised Management Action Plan prepared by the Wetlands International South Asia (WISA) costing about Rs. 414 Cr. for SPA would not be supported unless tie ups are made with other schemes like NREGA and other funding sources.

The outlay of Rs. 7.68 Cr. (including TFC award of Rs. 2.88 Cr.) proposed for LDA for 2009-10 has been recommended and the State Govt. has been advised to shift the LDA-Head from the State Dept. of Irrigation and Flood Control to the State Forest & Environment Dept.

Ecology and Environment: Working Group has recommended the proposed outlay of Rs. 6.50 Cr. under Normal Plan and Rs. 4.55 Cr. as SPA, a total of Rs. 11.05 Cr. This includes Rs. 40 lakh for the scheme – ‘Direction’ (for strengthening manpower through regularization of contract workers and training of personnel).

Forestry & Wildlife: Against a proposed outlay of Rs. 14.50 cr. (including TFC of Rs. 6 Cr.), WG has recommended an outlay of Rs. 14.65 Cr. which includes an additional outlay of Rs. 0.10 Cr. and Rs. 0.05 Cr for Development of Zoological Garden and Dev. of Keibul Lamjao National Park respectively.

The State Govt. has been advised to ensure that a minimum of 1% of the total Plan of the State is allocated for the Environment sector.

1.3 Rural Development

Sr. Adviser (RD) discussed the schemes under implementation by the Govt. of Manipur for Rural Development.

Secretary (RD), Govt. of Manipur, stated that adequate Plan funds are not provided by the state govt to meet 10% share against 90% share of GOI for rural development schemes. Around Rs.203 crore were released by GOI and the state govt made available Rs.9 crore for implementation of NREGA. However, the state govt would be able to achieve full expenditure till March 2009 and all preparations have been done. Around 3.7 lakh job cards have been issued and persons demanding employment were ready for implementation of projects of afforestation, land development, horticulture, rural connectivity, etc. He further stated that around 80 days’ employment would be provided under NREGA upto March 2009.

Secretary (RD) also stated that under IAY, transportation of raw material to various sites is the main problem. However, he was confident to achieve the physical target by the end of 2008-09. Referring to SGSY, he stated that in 20

blocks of the state there was no branch of banks for making available the institutional credit to SGSY beneficiaries.

Sr. Adviser (RD) stated that the state govt should make all efforts to complete physical and financial targets indicated for the schemes under rural development. He also mentioned that the state govt should make available its contribution for this scheme. He agree to the outlay proposed by state govt for RD sector for the Annual Plan 2009-10.

1.4 Multi Level Planning

District Councils, Decentralized Planning, Community Development & Panchayati Raj

(i) District Councils

Commissioner (Hills), Government of Manipur explained that there are five hill districts, out of total nine districts, in the State. There is a Manipur (Hill Areas) District Councils Act, 1971. So far, the District Councils were functioning as per this Act and the functions were being performed by the Deputy Commissioners. This Act has now been amended. As per the third amendment made to this Act in 2008, total number of six Hill District Councils has been created in five Hill Districts. This has been done on the demand of the people of Hill Districts for extending the status of Sixth Schedule to these districts. This Amendment will give the status to these districts on par with Sixth Schedule. After passage of Third Amendment to the Act, there will be six Chairmen, six Vice-Chairmen, 30 Executive Members and other Councilors of the District Councils.

For the current financial year 2008-09, an outlay of Rs. 8.50 crore has been approved for carrying out the functions of the District Councils which include running of primary schools, dispensaries and other schemes. After passage of the Third Amendment to the Manipur (Hill Areas) District Councils Act, 1971, the State Government proposes to provide vehicles to Chairmen and Vice-Chairmen of the District Councils, construct office buildings for the Councils, construct staff quarters, construct 90 primary school buildings, 9 dispensaries, etc. In addition, they propose to provide outlay for purchase of medicines, veterinary medicines, social forestry, agriculture, inter village roads, solid waste management in district headquarter towns and for office expenditure for Chairmen and CEOs of the District Councils. They have proposed an outlay of Rs. 101.87 crore in 2009-10 for all these activities. Commissioner (Hills) explained that the expenditure relating to purchase of vehicles and construction of office buildings, staff quarters, dispensary buildings and school buildings will be one-time expenditure and the remaining expenditure will be recurring expenditure. He further explained that the Ministry of Home Affairs has desired

them to put in place the District Councils at the earliest to meet the demands of the hill people.

As there is a huge jump from the current year's outlay of Rs. 8.50 crore to Rs. 101.87 crore for 2009-10, the State Government needs to be persuaded to spread this expenditure over two to three years so that the entire burden is not put on a single year. The State Government is in favour of completing this task in 2009-10.

(ii) Community Development and Panchayati Raj

Secretary (RD & PRI), Government of Manipur informed that they have proposed an outlay of Rs. 1.80 crore for 2009-10 against the current year's outlay of Rs. 1.50 crore under this sector. The schemes being implemented under this Head relate to Capacity Building for PRIs, trainings, construction of panchayat ghars and some incentive schemes. He further informed that they propose to construct 165 panchayat ghars out of which 93 panchayat ghars are under construction. They also propose to construct office buildings for Zila Parishad and quarters for staff and Adhyaksh of Zila Parishad. They anticipate to incur full expenditure against the current year's outlay. Keeping in view the progress of the schemes, the Working Group recommends the outlay of Rs. 1.80 crore proposed by the State Government for 2009-10.

It was informed by the representatives of the State Government in the meeting that only five departments (out of 29 departments) have transferred funds, functions and functionaries to Panchayats. They further informed that DPCs are not very much functional in the State. It was suggested to the State Government that they should expedite the transfer of funds, functions and functionaries to the PRIs and also make DPCs functional at the earliest.

(iii) Centrally Funded Special Area Programmes

Backward Regions Grant Fund (BRGF) : The Districts Component of the BRGF covers three districts of Manipur for which an outlay of Rs. 42.04 crore has been approved for 2008-09. This includes an outlay of Rs. 3.00 crore for Capacity Building. It transpired in the meeting that the State Government has sent the Capacity Building and Development Plans under BRGF to the Ministry of Panchayati Raj and the funds are yet to be released. The implementation of schemes is slow and so far they are utilizing only last year's funds. The State Government expects to receive the funds for the current year soon.

The Working Group recommends that the outlay under BRGF for 2009-10 may be kept at the current year's level i.e. at Rs. 42.04 crore proposed by the State Government.

Border Area Development Programme: This programme could not be discussed as the concerned officer of the State Government did not come for

discussion in the meeting. The current year's approved outlay for BADP of Manipur is Rs.13.57 crore. Against the approved outlay, the State Government has been released an amount of Rs.10.12 crore till date. They anticipate to incur Rs.15.46 crore under BADP in the current year. The outlay for BADP for 2009-10 may, therefore, be kept at the current year's level i.e. at Rs.13.57 crore.

The outlays recommended by the Working Group for 2009-10 are as under:

(Rs. In crore)

Name of the Programme	Approved Outlay for 2008-09	Anticipated Expenditure 2008-09	Outlay recommended by the Working Group for 2009-10
State's own funded Programmes			
District Councils	8.50	8.50	101.87*
Schemes relating to Community Development & Panchayati Raj	1.50	1.50	1.80
Centrally Funded Special Area Programme			
Backward Regions Grant Fund	42.04	42.04	42.04
Border Area Development Programme	13.57	15.46	13.57

* This is the outlay proposed by the State Government. As there is a huge jump over the current year's outlay, this needs to be discussed in the wrap up meeting. The State Government may be persuaded to spread the expenditure over two to three years.

1.5 Water Resources

The Working Group meeting was held under the chairmanship of Senior Adviser (WR) on 16.01-2009. It was attended by, Shri H. Imocha Singh Commissioner, I&FC, Shri G. A. Jaichandra Sharma, CE, PHED, Shri A.H. Khan, CE, I&FC, Shri Kesho Singh, CE, CADA, Shri Shyambabu Singh, SE, MI Deptt, Shri H. Sunil Singh, SE, PHED, Shri Ninganung Lungleng, EE, PHED, Shri W. Kumar Singh, ACE, CADA, from Govt of Manipur and Deputy Adviser (WR), and SRO (WR) from Planning Commission. During the meeting the following issues are discussed.

Irrigation & Flood Control Sector : The State Government has proposed an outlay of Rs. 345.21 crore for Annual Plan 2009-10. The proposed outlay and recommended outlay are as under :

(Rs lakh)

Major heads/Minor heads of development	2009-10	
	Proposed	Recommended
1.Major and Medium irrigation	22359.66	17952.00
2.Minor Irrigation	6930.40	5800.00
3.CAD	2463.92	2000.00
4.FC (Include flood protection works)	2000.00	1200.00
6. LDA	767.50	767.50
Total	34521.48	27719.5

Major and Medium Irrigation There are three ongoing projects under this category Khuga MP project, Dolatthabi barrage project and Thoubal Multipurpose Project.

- Chief Engineer, I& FC indicated that in case of Khuga Project, State Govt. proposed the outlay of Rs. 223.59 crore for MMI Sector wherein Rs. 3.80 crore is for establishment charges of Khuga Project, Working Group recommended Rs. 3.00 crore for this purpose with the suggestion that the staff should be redeployed to other projects or retrenched.
- Thoubal Multipurpose Project has been started in the year 1980 with the target of completion in 1987. The latest estimated cost of the project is Rs. 715.81 crore as against the approved cost of Rs. 47.25 crore. The latest expenditure on the project (upto 01/09) is Rs. 67.30 crore. An additional irrigation potential of 14000 ha. has been created in the project against the ultimate irrigation potential of 33.4 thousand ha. The Working Group recommended the proposed outlay of Rs. 126.52 crore for Thoubal Multipurpose Project with the condition that the project will be completed by Dec., 2009.
- Dolaitthabi barrage project : The latest estimated cost is 212.42 crore and the expenditure incurred so far is Rs. 117.79 crore. No potential has been created so far. The State Govt. has proposed the outlay of Rs. 93.27 crore. Working Group recommended Rs. 50 crore keeping in view the limitation of AIBP provision.

Minor Irrigation : There are 242 on-going MI Schemes in the State (includes surface diversion schemes, lift schemes, tank irrigation schemes), the balance cost required for completing these schemes is Rs. 144 crore. These schemes will create potential of 16180 ha. In addition to this, State Govt. will take up 58 new schemes under the sector which requires Rs. 20 crore. During 2009-10 the proposed potential creation from these new schemes is 8500 ha. **The Working Group recommended the outlay of Rs. 58 crore for the MI sector.**

Command Area Development : For success of agricultural technology, there was a spurt in the introduction of irrigation scheme after 1973-74 in Manipur. Emphasis was laid on the role of irrigation in agricultural production and productivity. However, while the irrigation potential created rose rapidly its utilisation did not keep pace with creation. As a result, water could not be used effectively for increasing production and productivity. CADA has been implementing the Centrally Sponsored CADWM Programme (CADWMP) in Loktak Lift Irrigation Projects having a CCA of 24,000 (revised to 16,000) ha (From 1982-83), Sekmai Barrage Project having a CCA 5,000 ha (from 1986-87) Imphal Barrage Project

with a CCA of 4,000 ha. (from 1994-95) and Thoubal Multipurpose Project (Barrage Component) with a CCA of 4000 ha. (from 1995-96). Apart from the above projects CADWM Programme have also been taken up in one Medium Irrigation Project and 8 (eight) cluster of Minor Irrigation Project (from 2003-04). Clusters of 3 (three) M.I. Schemes in different districts of the state have been started from 2007-08 covering CCA of 22685 ha. and it is targeted to complete by 2013-14. Another 2 (two) new Major and Medium Irrigation Projects have been proposed to start from 2009-10 covering CCA of 12060 ha. and it is targeted to complete by 2011-12. The Working Group recommended the outlay of Rs. 20.00 crore for the MI sector.

Flood Control : The valley in the state of Manipur comprising only 10% of the whole area of the state is traversed by three major rivers namely Imphal, Iril and Thoubal and a number of small streams. Flood has occurred in the valley almost every year, during short duration storm also due to appreciable ecological changes in the catchment's areas. The available agricultural lands and habitats were damaged by such floods. Most of the embankments along the various rivers had been constructed during the last Five Year Plan. But these embankments were damaged frequently by the flood and repairing/improvements had to be carried out every year. Some flood control projects/schemes cleared by the Planning Commission and State T.A.C. and F.C. Board were also taken up during 9th and 10th plans. However, these flood control projects could not be completed due to shortage of funds. The State Govt. is proposing to protect 2000 ha. of land by the floods and has got major Flood Control Schemes on Nambol river, Merakhang river, Wangging river. The State Govt. has proposed the outlay of Rs. 20 crore for flood control works as against the Rs. 9.60 crore (agreed outlay of 2008-09). The Working Group appreciated the State Govt. concern for flood control works but keeping the limitations of absorption of funds in Flood Control Sector. **Working Group recommended the outlay of Rs. 12 crore under Flood Control Sector.**

Water Rates : Water rates are revised in 1977-78. The water rates vary from Rs. 22.50 to Rs. 75 depending upon the season (Rabi, Kharif and Hot weather). The State should try to recover at least the O&M cost of the schemes and should hand over the schemes to farmer associations.

Ground Water Development : As per Central Ground Water Board the net groundwater resource available annually is 0.34 bcm out of which the current level of utilization is 0.0002 bcm and the state of ground water development is less than 1%. The state still has a reserve of 0.31 bcm for ground water development and this ample scope should be exploited in 11th Plan wherever feasible. Potential available from ground water resources is estimated at 44 million cum. per annum. Present utilisation is negligible.

Loktak Development Authority (LDA) - An amount of Rs. 767.50 lakh has been proposed for LDA. Working Group recommended the proposed outlay.

Water Supply & Sanitation Sector : The proposed outlay and recommended outlay are as under :

(Rs. in lakh)

Components	2009-10	
	Proposed	Recommended by the WG
1. Rural Water Supply	5100.00	4500.00
2. Rural Sanitation	350.00	350.00
3. Urban Water Supply	3086.00	3086.00
4. Urban Sanitation	4361.00	3700.00
5. Building	300.00	300.00
6. EAP	0	0
7. EFC	0	0
8. Others	85.00	85.00
Total	13282.00	12021.00

Rural Water Supply: Chief Engineer, PHED informed that State has already achieved Bharat Nirman Target by March 2009 in respect of drinking water supply. Since the coverage of habitations is dynamic process, the State officials indicated that 2780 habitations are so far identified which contain 614 Not Covered habitations and 1467 Partially Covered habitations and 789 Fully Covered habitations. The State has targeted total 300 habitations during 2009-10 from Not Covered habitations to Fully Covered habitations and Partially covered habitations to fully covered habitations. **The Working Group recommended the outlay of Rs.45 crore.**

Rural Sanitation : The coverage of Rural Sanitation in the State as compared to the target are as under which indicates that the coverage is only 2.56% in terms of IHHL and the school toilets coverage is also 22% which needs to be achieved by December, 2009.

	IHHL BPL	IHHL APL	Total	Sanitary Complex (SC)	School toilet (ST)	RSM & PC	Anganwadi
Target	194887	68367	263254	386	3919	35	1201
Coverage	6441	303	6744	31	864	12	42

Working Group suggested the State Govt to pay special attention for the programme and depute the dedicated cell for monitoring and project implementation. **The Working Group recommended the proposed outlay of Rs.3.5 crore.**

Urban Water Supply : Under Urban Water Supply, the State Govt. is proposing Imphal Water Supply Scheme which comprises of modernization of Imphal Water Supply Scheme in phased manner, Water Supply to other towns and O&M to these schemes. State Govt. proposes **30.86 crore** for this purpose. The Working Group suggested that O&M should be met partially by the recovery of water tariff and recommended the proposed outlay .

Urban Sanitation: Under Urban Sanitation, only Imphal Sewerage Scheme is there and surface drainage system have been proposed and the State Govt. has proposed an enhancement of Rs. 15.56 crore than the previous year outlay. **Working Group recommended Rs. 37 crore under Urban Sanitation.**

1.6 Power & Energy

The Working Group meeting for Annual Plan (2009-10) for Power Sector of Manipur was taken by Senior Adviser (Power) in Planning Commission today i.e.16.1.2009 at 10.30 AM. Chief Engineer (Power), Manipur was present in the meeting. The following observations were made by the Working Group.

The proposed outlay for power sector was Rs.149.80 crore for Annual Plan (2009-10) which includes Rs.10.00 crore for power generation scheme, Rs.128.25 crore for transmission & distribution schemes (including Rs.52.25 crore for APDRP schemes) and Rs.5.00 crore for rural electrification schemes (10% loan under RGGVY).

It has been reported that the installed generation capacity of Manipur State is 50.86 MW and State has 106.8 MW share in the Central Sector power projects. There are 9 diesel power generating stations in Manipur with an installed capacity of 44.05 MW, out of which only 2 are operational. These diesel power generating stations are operating at a very low PLF (below 5 %). Further it has been stated that Leimakhong Heavy Fuel based power plant (36 MW) was commissioned in April 2002 but it is operating at a very low PLF (3%) due to high fuel cost and transmission constraints. There has been a peak demand shortage of about 25 MW in the state as state is not getting full share of its allocation from Central Sector Power Projects due to transmission constraints. It has been suggested that the state should install new small generating units to meet peak demand shortage and strengthen their transmission & sub-transmission system to utilize their allocation from Central Sector Power Projects.

The Loktak Down Stream HEP (2 x 33 MW) had been considered by PIB in its meeting held on 23rd November, 2006 and recommended it to CCEA with an estimated cost of Rs.987.24 crore to execute the project in Joint Venture partnership with Manipur State and NHPC (with Manipur State having 26 % equity in Joint Venture). The latest estimated cost of the project is Rs.867.77. It has been

observed that Rs.208.00 crore is to be provided by the State Government for security, road etc. therefore, capital cost of Rs.659.77 crore would be met from 70% loan and 30% equity (by JV). It is stated that a grant of Rs.100 crore is to be provided by Ministry of Finance/Planning Commission and Rs.100 crore by DoNER to meet the capital cost which will reduce the loan burden. An amount of Rs.10.00 crore has been provided as part of State Government equity in the Annual Plan (2009-10) for the project which is supported. It is suggested that necessary actions with respect to JV agreements and financial arrangements should be undertaken on priority basis.

It has been reported that the Government of Manipur has decided for equity participation in formation of North East Transmission Company for the construction of Pallatana-Silchar-Bongaigaon 400 kV D/C line connecting Pallatana Project (740 MW) in Tripura to Bongaigaon in Assam. Manipur has to contribute its share of the equity around Rs.20.00 crore. Manipur will draw 5-6 % of the power transmitted through proposed transmission line which is Manipur's allocated share (43 MW) in the Pallatana Combined Cycle Gas Turbine Thermal Power Project (740 MW). Therefore, an amount of Rs.20.00 crore has been proposed for equity participation in the above mentioned transmission line which is supported subject to implementation of Pallatana Combined Cycle Gas Turbine Thermal Power Project (740 MW).

It has been stated that 17 transmission schemes are under implementation in the state under NEC, NLCPR and State Plan funding. It has been reported that out of above, 7 transmission schemes will be completed during Annual Plan (2008-09) and 5 transmission schemes are expected to complete during Annual Plan (2009-10). Therefore, an amount of Rs.31.41 crore has been proposed for implementation of above transmission schemes during Annual Plan (2009-10) which is supported. In addition to these, 6 more transmission schemes have been proposed for execution during Eleventh Plan. It is suggested that the State Government should complete the ongoing schemes before taking up new schemes to avoid financial constraints at a later stage.

It has been stated that 19 sub-transmission schemes are under implementation in the state under NEC, NLCPR and State Plan funding. It has been reported that out of above, 6 sub-transmission schemes will be completed during Annual Plan (2009-10). Further it has been stated that 12 new sub-transmission schemes are proposed to be implemented during Eleventh Plan. Therefore, an amount of Rs.42.70 crore has been proposed for implementation of above sub-transmission schemes during Annual Plan (2009-10) which is supported. It is suggested that the State Government should complete the ongoing schemes before taking up new schemes to avoid financial resource constraints at a later stage.

It has been stated that 3 distribution schemes are under implementation in the state under State Plan. Further it has been stated that the Department of Power

has already received Rs.42.76 crore and expected to receive only Rs.50.00 crore more for distribution schemes from Ministry of Power under APDRP up to March 2009. Therefore, there will be a shortfall of Rs.48.86 crore for implementation of distribution schemes under APDRP as APDRP scheme is closing in March 2009. For completion of these ongoing distribution schemes an amount of Rs.34.14 crore has been proposed under State Plan during Annual Plan (2009-10) which is supported. At present the overall AT&C losses are about 68% in the State. It is suggested that the Electricity Department should formulate a workable plan to reduce the AT&C losses to an optimal level in a time bound manner. Information in this regard should be furnished to Planning Commission.

An amount of Rs.52.25 crore was proposed under APDRP during Annual Plan (2009-10) to complete the ongoing distribution schemes, since restructured APDRP scheme will be financed under Ministry of Power during Annual Plan (2009-10) therefore, the proposal is not supported under State Plan.

It has been observed that four projects have been approved by REC at an estimated cost of Rs.155.76 crore for rural electrification under RGGVY. Rural electrification work for above four projects has been awarded. An amount of Rs.57.32 crore has been released under RGGVY. An allocation of Rs.5.00 crore has been proposed under rural electrification work in the Annual Plan (2009-10) as state share (loan) for RGGVY which is supported. The work progress under RGGVY is very slow which needs to be accelerated.

An allocation of Rs.6.55 crore has been proposed for General schemes (including survey & investigation for new hydro schemes, information technology and training etc.) during Annual Plan (2009-10) which is supported.

An outlay of Rs. 149.80 crore for the Annual Plan (2009-10) is recommended by the Working Group for Power Sector as proposed by the State Government. The detailed information in respect of the above needs to be furnished to Planning Commission.

1.7 Industry & Minerals

Industry

The State representatives mentioned that five Public Sector Undertakings are under the process of winding up. State PSEs like Manipur Electronics Development Corporation (MANITRON), Manipur Food Industries Corporation Ltd, MFICL, Manipur Handloom and Handicraft Development Corporation Ltd (MHHDC), Manipur Industrial Development Corporation (MANIDCO), will continue their operation. MFICL is the implementing agency for food project and MANITRON infrastructure will be utilized for IT (software and training development centre). The

industrial growth centre project was delayed due to various problems at the site of the project i.e. at Lamlai-Napet. Now the project will be implemented at Chingaren at a project cost of Rs. 75 crore since Gol funding will be restricted to Rs. 15 crore. The State Government has to mobilize the balance amount i.e. Rs. 60 crore. A detailed project report for this project is being prepared.

At present there is only one industrial state in Manipur located at Takyelpat with only 40 built in shades. In view of the demand for more sheds, the industrial estate will be expanded to accommodate at least 10 more shades. Various buildings of industry department, training centres, KVIV, DICs were badly damaged and requires repair/renovation. Rs. 1.03 crore has been proposed for the same. A bamboo technology park is proposed to be set of to promote bamboo based industrial units at a projected cost of Rs. 20.2 crore. The state should carry out scheme wise impact assessment study of all the ongoing schemes of industry department to evaluate their performances. Also it is suggested to undertake feasibility study to explore the import/export potential and industrial resource mapping in the State.

Special plan assistance for various projects/schemes like Food Park at Nilakuthi, Industrial Growth Centre, Construction/improvement of Buildings for Training Centres, Improvement of Panthoibi Bhavan, New Delhi has been proposed. Except for the ongoing food park project, others are new activities. Detail project report needs to be provided for approval of SPA. The assistance required for Food Park is towards state share of the project. The proposed Rs. 4.74 crores for AP 2009-10 was agreed to.

Mineral

Annual Plan (2009-10) proposals on mineral sector were discussed in the Division with Director, Department of Commerce & Industries, Government of Manipur on 16-01-2009. It was informed during the meeting that for the development of minerals in the state the activities have been grouped into four schemes namely (i) Survey and Exploration, (ii) Research and Development, (iii) Training Programmes and (iv) Infrastructure Development (construction). It was also mentioned that main minerals occurring in the state include chromite, limestone and sand etc. It was emphasized that there was need for strengthening the laboratory facilities for carrying out petrological studies and chemical analysis of rock samples and needed a microscope for carrying out laboratory studies. The cost of microscope would be about Rs 49.44 lakhs.

An outlay of Rs 100.00 lakhs has been proposed for Annual Plan 2009-10 against the approved outlay of Rs 30.00 lakhs in the Annual Plan 2008-09. After detailed discussions an outlay of Rs 100.00 lakhs as proposed for the Annual Plan (2009-10) was agreed to which includes Rs 49.44 lakhs for procurement of a microscope.

Adviser (Minerals) made the following **suggestions** for accelerating the activities of mineral development in the state:

To give a boost to the development of the mineral sector in the state, a separate Directorate of Mining and Geology needs to be created in line with other states in the country. There is need for strengthening the Department in terms of trained manpower and modern equipments for enhancing the capabilities of the department. State may formulate a Mineral policy in line with the National Mineral policy, 2008 which may help in attracting private investment in the sector.

1.8 Village & Small Enterprises

The working group discussion for the annual plan 2009-10 for Industry Sector were held with the officers of state government and following were the deliberations:

VSE Sector: The VSE sector comprises of SSI, Handlooms, Handicrafts, Sericulture, Wool, KVIC, REGP, PMRY, Coir and Food processing Industries which have both employment and export potential. The outlay for annual plan 2009-10, for the VSE sector has been proposed at Rs.10085.69 lakh as under:

(Rs. in lakhs)

Major Heads/ Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	AP 2007-08 Actual Expdr	Annual Plan 2008-09		AP 2009-10 Proposed Outlay
			Agreed Outlay	Anti Expdr	
1	2	3	4	5	6
1. Village & Small Enterprises					
i) Small Scale Industries	7698.72	89.62	202.08	202.08	234.30
ii) Handlooms/Powerlooms	2460.00	634.05	785.00	785.00	1060.00
iii) Handicrafts	549.70	3.50	15.00	15.00	25.00
iv) Sericulture/ Coir/ Wool	44447.40	4685.75	6974.00	6974.00	7376.39
v) Food Processing Industries	9625.00	758.55	970.00	970.00	1390.00
Sub-Total (VSI)	64780.82	6171.47	8946.08	8946.08	10085.69

The Working Group felt that there is under provisioning for the VSE Sector vis-à-vis 11th Plan. The State Government should make efforts to increase the employment generating activities in the Sector and, therefore, the outlay during the remaining years of 11th Plan should be enhanced. Outlay in Handloom, Handicraft particularly is far lower than the potential in the sector. The outlay of non-development nature like direction and administration, construction of buildings, salaries etc., may be charged to non-plan and the plan fund should be utilized for the developmental promotional schemes/programmes related to the VSE Sector.

It is informed by the Manipur Government representative that 32 units have been selected for Food Park and these are ready to come and start business shortly. The total capacity of the Park is 50-60 units. The State Government officers

also stated that all process of Food Park will be complete by August, 2009 and Food Park would be fully operationalised by December, 2009. The State Government was suggested to facilitate MOU with farmers for raw material for Food Park for full utilisation of infrastructure made available in Manipur.

Sericulture : Sericulture in Manipur is being promoted by assistance of Rs. 62.11 crores (EAP) from Japan. The Manipur Sericulture Project (Phase-I) has already been completed at an estimated cost of Rs.134.52 crores. The Phase-II, MSP is yet to commence. A total of 45,258(cumulative) families inclusive of 3,000 families during 2008-09 and in addition, another 3000 families will be given self-employment by maintaining the existing plantation area and extension of 2,000 hectares of new area during the year 2009-10 giving a cumulative figure of 34058 hectares of land under systematic plantation of silk worm food plants covering all the four sectors with a production target of 418.50 MT of Silk Yarn. Till now various projects has given thrust on Mulberry sector, in the future program eri sector will be promoted.

Handloom : Till now 23 clusters are being provided assistance and 60 more clusters will be provided assistance in 2009-10. The State is implementing Integrated Handloom Development Scheme, Health Insurance Scheme and Marketing & Export Promotion Programmes in an attempt to facilitate the sustainable development of handloom weavers located in and outside identified handloom clusters into a cohesive, self-managing and competitive socio economic unit. Strengthening and restructuring of two State Level Marketing Organizations, like, Manipur Handloom & Handicrafts Development Corporation Ltd and Manipur State Handloom Weavers Cooperative Society Ltd. It was suggested by the working group to promote marketing through co-operatives societies.

The State Government should create investment climate for new entrepreneurs.

In the Handloom Sector, yarn is being supplied by National Handloom Development Corporation, yet this sector is facing problem of availability intermittently, and this may be taken up with the Ministry of Textiles.

The Working Group suggested the following :

- Schemes should be less but integrated ones, well focussed and resulted oriented.
- State has a lot of potential for food processing industries due to availability of number of varieties of fruits and vegetables such as pineapple, ginger, jack fruit, lemon, orange, etc. Food processing industries should be encouraged by inviting private investors. The Government of Manipur should take full advantage of Central Schemes of Ministry of Food Processing Industries.
- Bamboo processing and related activities should be taken up on a larger scale to fully utilize the benefits accruing from the Bamboo Mission.

- Diversified production range of handicraft products out of bamboo should be taken up.
- Continuing Schemes of five years old may be got evaluated by third party and the evaluation report may be shared with the Planning Commission.

Working Group recommends enhancement of outlay.

1.9 Transport

Plan Outlay / Expenditure

(in Rs. Crore)

Major Heads/ Minor heads of Development	Eleventh Plan		Annual Plan 2008-09	Annual Plan 2009-10 Proposed Outlay
	Projected Outlay	A.P. 2007-08 Actual Expenditure	Anticipate Expenditure	
1	2	3		
1. Road & Bridges	387.16	25.00	32.50	35.75
2. Other Transport Services (to be specified)				
i) Motor Vehicle Wing	12.63	0.12	2.25	2.70
ii) City Bus Terminal (PWD)	3.37	0.00	0.00	0.00
TOTAL	403.16	25.12	34.75	38.45
GRAND TOTAL	8154.00	1336.50	1713.95	2425.92

The State Government has proposed an outlay of Rs. 38.45 crore for Transport Sector for Annual Plan 2009 - 10, against the approved outlay of Rs 26.74 crore for the year 2008 – 09. The proposed allocation for transport is 1.58% of the total plan outlay proposed during 2009 – 10. During 2008 – 09 transport sector outlay was 1.61% of state outlay.

Roads and Bridges : An outlay of Rs 35.75 crores has been proposed , break up for which is as under:

(in Rs. crore)

Sl. No.	Major Heads/Minor Heads of Development	11 th Plan (2007-12) Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09
1	2		
	ROADS & BRIDGES		
1	State Highways		
a)	Roads	162.06	
b)	Bridges	8.05	

Sl. No.	Major Heads/Minor Heads of Development	11 th Plan (2007-12) Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09
1	2		
2	Major District Roads		
a)	Roads	73.05	
b)	Bridges	4.65	
3	Other District Roads	0.00	
a)	Roads	52.46	
b)	Bridges	20.66	
4	Inter Village Roads	0.00	
a)	Roads	12.10	
b)	Bridges	25.03	
5	Machinery & Equipment	1.31	
6	General	2.79	
	EAP	0.00	
	Misc.	0.00	
	NEC/NLCPR		
7	CRF		
a)	State Highways		
i)	Roads	13.00	
ii)	Bridges	5.00	
b)	Major District Roads	0.00	
i)	Roads	7.00	
	Total	387.16	

The State Govt. has not mentioned physical and financial progress of roads undertaken under CRF.

The physical targets during 11th Five Year Plan targets and achievements for 2007-08 and targets for Annual Plan 2008-09 for different categories are as given below:

Sl. No.	Item	Unit	11th Five year Plan (2007-12)			
			11th Plan Target	Annual Plan 2007-08		Annual Plan 2008-09 Target
				Target	Anti. Ach.	
1	2	3	6	7		
1	State Highways					
	(a) Surfaced	km	675.00	675.00	675	675.00
	(b) Unsurfaced	km	-	-	-	-
	Total (SH):	km	675.00	675.00	675	675.00
2	Major District Roads					
	(a) Surfaced	km	964.00	964.00	929.00	964.00
	(b) Unsurfaced	km	-	-	35.00	-

Sl. No.	Item	Unit	11th Five year Plan (2007-12)			
			11th Plan Target	Annual Plan 2007-08		Annual Plan 2008-09 Target
				Target	Anti. Ach.	
1	2	3	6	7		
	Total (MDR):	km	964.00	964.00	964.00	964.00
3	Other District Roads					
	(a) Surfaced	km	130.00	36.00	26.00	130.00
	(b) Unsurfaced	km	-	-	-	-
	Total (ODR):	km	130.00	52.00	26.00	130.00
4	Inter Village Roads					
	(a) Surfaced	km	208.00	146.00	104.00	208.00
	(b) Unsurfaced	km	-	-	-	-
	Total (IVR):	km	208.00	146.00	104.00	208.00
	Grand Total					
	(a) Surfaced	km	1977.00	1791.00	1734.00	1977.00
	(b) Unsurfaced	km	-	-	35.00	-
	Total (Roads)	km	1977.00	1837.00	1769.00	1977.00

From the above, it is not clear how the 11th Plan targets for 2007-08 have undergone a change during the course of one year. Also, a perusal of the anticipated achievements of 2007-08 shows that the 11th Plan targets in the case of State Highways and Major District Roads are expected to be achieved in the very first year of the 11th Plan i.e. 2007-08. This needs to be explained. Further, it is not at all clear how the 2008-09 targets are same as 11th Plan targets.

PMGSY

The position of the eligible unconnected habitations and balance habitations to be covered under PMGSY in Manipur is as under:

	1000+	500-999	250-499	Total
<i>No. of Eligible Habitations</i>	71	187	340	598
<i>Habitations Connected</i>	47	43	19	109
Balance Left	24	144	321	489

Physical Progress

(Figures upto September 2007)

	Phase-I	Phase-II	Phase-III	Phase-IV	Phase-V	Total upto Phase-V
No. of Roadworks approved	663	127	-	-	59	849
No. of Roadworks completed	404	124	-	-	0	528
Balance	259	3	-	-	59	321
Length of Roadworks approved (in KM)	-	710.64	-	-	556.20	1266.84
Length of Roadworks completed (in KM)	-	726.28	-	-	317.77	1044.05
Balance	-	(-)15.64	-	-	238.43	222.79

Financial Progress

(in Rs Crore) (upto September 2007)

	Phase-I	Phase-II	Phase-III	Phase-IV	Phase-V	Phase-VI	Phase-VII	Total upto Phase-VII
Allocation	40.00	80.00	20.00	20.00	28.00	28.00	33.00	249.00
Value of Projects	40.00	80.71	-	-	152.33			273.04
Amount Released*	40.00	64.33	-	-	76.17			180.50
Expenditure	25.00	80.27	-	-	26.37			131.64

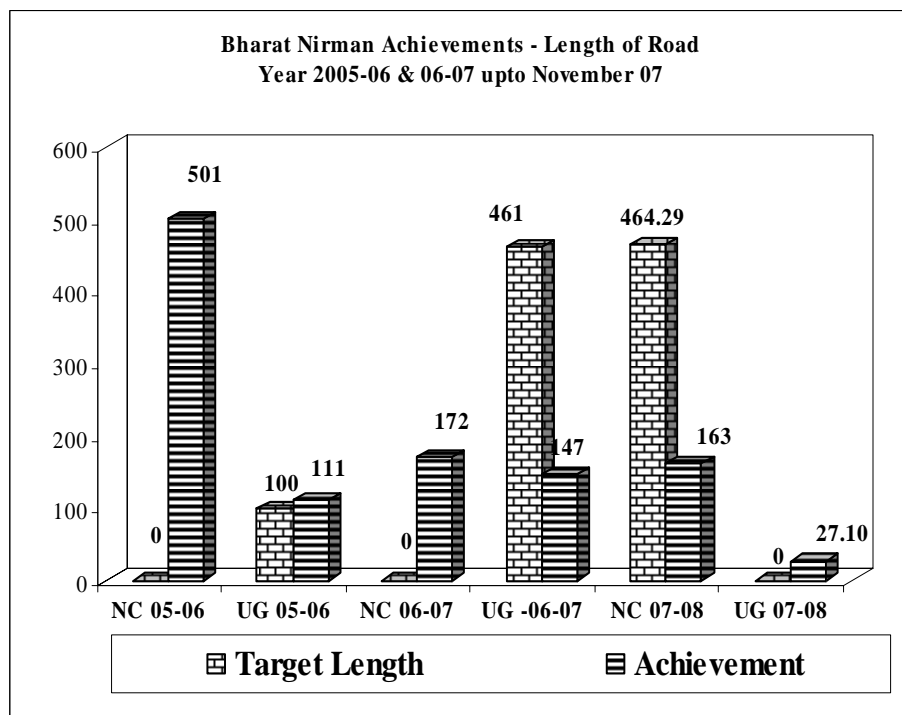
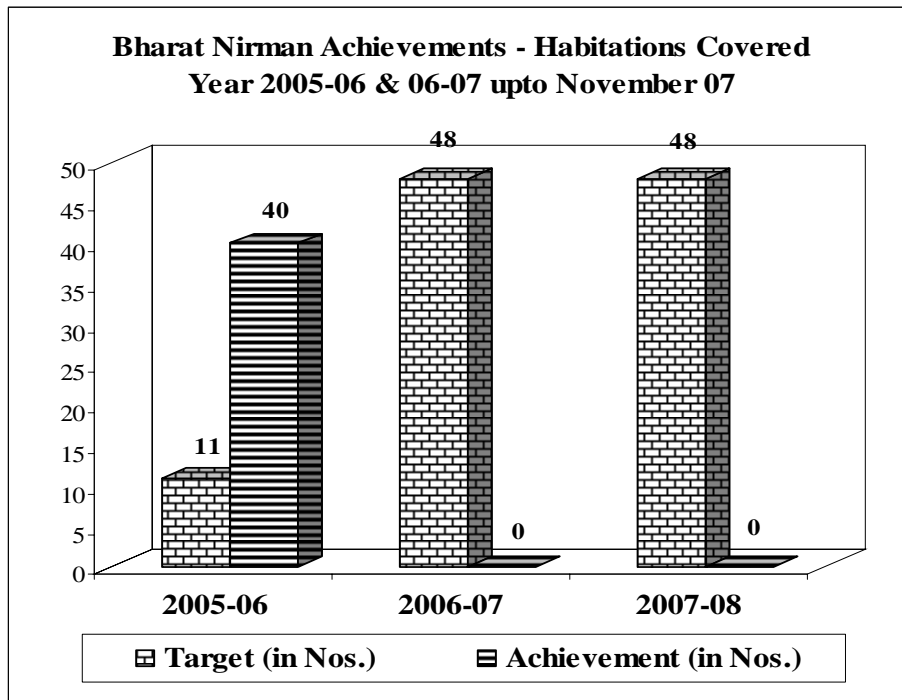
* Upto October 15, 2007

Rs.33.00 crore has been allocated for rural roads under PMGSY for Manipur during 2007-08. Out of a normative allocation of Rs. 249.00 crore, w.e.f. 2000-01 upto 2007-08, Rs.180.50 crore has been released to the State upto October 15, 2007, out of which Rs. 131.64 crore has been spent up to September 2007.

Bharat Nirman

Bharat Nirman envisages providing new connectivity for a total length of 1744.048 Kms by 2009 for connecting 181 habitations.

The Bharat Nirman targets and achievements for habitations covered and length of road – new connectivity and upgradation are as under:



Motor Vehicle Wing

The proposed outlay for the Motor Vehicle Wing is Rs. 0.12 crore for the Annual Plan 2008-09. The breakup is as under:

(in Rs. crore)

S. No.	Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Proposed Outlay	Anti Exp.	Proposed Outlay
1	2	3	4	5
1.	Research & Planning Cell	0.05	0.05	0.10
2.	Strengthening of Directorate of Transport	0.07	0.07	0.02
3.	Way Side Amenities	-	-	-
4.	Capital Outlay on Road Transport	-	-	-
	Total	0.12	0.12	0.12

1.10 Science & Technology

The state representatives have explained that the Manipur State Science & Technology Council (MASTEC) under the State Dept of Science & Technology is engaged in various activities relating to Science Popularization, Human Resource Development and Support to Research & Development Programmes. Under Science Popularization, the activities are: Improvement of District Level Science Centers (with the support of National Council of Science Museums), State/ District Level Science Exhibition, Observation of National Programs like Science Day, Setting up of Model Science Laboratories, Science Symposia, Science Quiz/ Essay/ Seminars/ Workshops, National Children's Science Congress, Science Excursion, HSLC Science Awards, and Publication of Scientific Books/ Journals. During 2008-09, a 3D- Theatre is being added with the help of NCSM. One Computer Corner has also been added for children and students to become familiar with computers. These are primarily the continuing activities/ Programmes. In addition, it is proposed to establish water purification plants specifically for removal of Iron and a Planetarium during AP 2009-10. MASTEC receives funds from DST, Govt of India for salary, office expenses, etc. The State funding is specifically for various Projects/ Programmes for popularization of science.

The Manipur Remote Sensing Application Centre (MARSAC) is taking up schemes/ programmes related to Remote Sensing Applications sponsored by Dept. of Space, Govt. of India. The projects like Integrated Land Management and Administrative Planning (ILMAP), Natural Resources Data Management System, etc. are undertaken by the MARSAC with the support of DIT, Govt of India.

To promote Human Resource Development in S&T in the State the activities like fellowships to PhD scholars, Young Scientist Awards, Manipur Science Congress are being supported. Assistance is also provided for attending International conferences, Short-term Training in reputed institutions, Seminars/Training under the HRD. Support has been provided for setting up of CISCO Network Academy in Deptt of Computer Science, Manipur University and the training for CCNA certification was started. Training in new technologies for entrepreneurs is being organized through the Central Institute of Plastics Engineering & Technology (CIPET), Imphal and IBSD Imphal. Awards for new Scientific Innovation/ Technology are also being provided.

After detailed discussions, the following suggestions were made by Working Group:

- Science and Technology has been given abysmally low priority in the State Plan providing only 0.05% of the total State Plan Outlay. There is a need to substantially increase the outlays under S&T so that some meaningful S&T programmes could be taken up. There is also a need for integrating S & T in the development programmes of the State to derive maximum benefit from the technological developments taking place around the world.
- The state Govt of Manipur should focus on capacity building and Human Resource Development in S&T with local relevance. Attract more students in S&T by way of providing attractive Scholarships at various levels. In this regard the State Govt needs to popularize the SHE and INSPIRE schemes of DST, GOI and also initiate some programmes for complementing or supplementing these schemes.
- DST, Govt of India is supporting the states for setting up water purification plants in 20 schools. The state Govt of Manipur needs to take this initiative forward. There is also a need to promote and popularize Rain Water Harvesting to alleviate the drinking water problem in the State. The State S&T Council can play an important role in this regard.
- The state of Manipur has 9 Districts and 36 Blocks; there is a need to incorporate the S&T inputs/ interventions for district and block level planning to provide catalytic support in the overall development of the state.
- It was emphasised to develop food industries to utilise the major fruits like, lemon, ginger, Pomelo (Chakotra), etc. in processed and preserved foods to get better returns. For this purpose there is a need to organise training programmes for Entrepreneurship Development in this area.
- It was emphasised that the State S&T Council (MASTEC) needs to meet at least once a year for identification and monitoring of various S&T activities/ programmes and to provide policy directives/guidelines.

It may also work as nodal agency for coordinating different scientific activities in the state.

- It was pointed out that in the past there used to be a Technology Transfer Centre for undertaking various technology transfer and dissemination activities. The same needs to be rejuvenated.
- It was felt that the council has adequate scientific manpower. There is a need to utilise this resource fully for providing S&T inputs in various development programmes of the state and finding S&T solutions to the local problems.
- Keeping the above in view the proposed Annual Plan 2009-10 outlay of Rs. 126 lakh under the Science and Technology Sector was agreed to.

1.11 C&I

1. Government of Manipur has proposed an outlay of Rs.6.50 crore for Information Technology & E-Governance for AP 2009-10 for Manipur. The scheme wise break up as proposed by the State Government is as follows:

S.No.	Scheme	AP 2009-10 Proposed Outlay Rs. in Lakhs
1	ACA for E-Governance	625.00
2	Information Technology Promotion	25.00
	Total	650.00

3. **An outlay of Rs.6.50 crore, as suggested by the Government of Manipur, may be supported by Planning Commission for IT sector for AP 2009-10 for Manipur (including ACA for E-Governance).**
4. The State Government has been advised to consolidate the IT requirements across various Ministries/ Departments both in terms of computerization as well as networking and training facilities and implementing it through a centralized IT department.
5. As suggested by Planning Commission, 2 to 3 per cent of the total outlay may be earmarked for the IT activities. The State Government has been advised to work out a comprehensive and concrete action plan for ensuring the implementation of the Planning Commission's guidelines related to IT sector in letter and spirit.

6. The State Government has been advised to draw and utilize the sanctioned ACA for the purposes for which it is granted.
7. The State Government has been requested to ensure that the budgetary allocations are spent prudently so that there are no duplications in all the aspects of proposed works relating to SWAN, LAN and other IT related works.
8. The State Government has been requested to monitor the progress of implementation of SWAN and CSC projects in the State.
9. The State Government has been advised to get in touch with two organizations namely C-DAC and DOEACC along with the operator chosen for CSC for capacity building and training in Hardware and Software at Diploma and ITI levels.
10. State Government has been requested to refer to the communication dated 20th September, 2005 from the Joint Secretary (SP), Planning Commission, New Delhi to the Planning Secretaries of all States, in which a new set of formats were proposed for furnishing the details of Annual Plan. In this new format, the Major Head "Communications" was removed and under the Major Head "Science, Technology & Environment" a Minor Head "Information Technology & E-Governance" was included. The State Government may furnish under this Head the physical and financial information relating to State Wide Area Network (SWAN), National E-Governance Plan (NEGP), Mission Mode Projects, Computerization of Municipalities; Land Records; Agriculture; Education; and any other.
11. The State Government has been advised that a suitable e-governance plan for the State may be sketched and implemented and also re-engineering of the present processes for weeding out obsolete processes and procedures must be undertaken for implementing any e-governance project.
12. The Government of Manipur has been requested to get in touch with the NIC in respect of the following activities:
 - Security aspects of the SWAN, LAN and other networks,
 - NIC e-offerings for various e-governance packages to be implemented across the State,
 - GIS project information,
 - Technical Audit and
 - For keeping the data of sort of financial in nature in the government owned server systems and for providing adequate data security cover.

2. SOCIAL SERVICES SECTOR

2.1 Education

The Working Group meeting was held on 16th January, 2009 to discuss the Annual Plan 2009-10 proposals of the Manipur Govt. under the Chairmanship of Dr. Furqan Qamar, Adviser (HE & Culture), Planning Commission. The WG comprised of Secretaries of School Education, Hr. & Technical Edn., Culture and Sports & Youth Affairs and other officials of the State Govt. The officers of Education Division, Planning Commission were also present.

Education Division supports the proposal of State Govt. with the following observations:

School Education:

An outlay of Rs.39.30 crore was approved by MHRD for SSA on 90:10 sharing basis between GOI and State Govt. for the year 2008-09. Out of which nothing could be released up to 16.12.2008 for want of pending Utilization Certificates (UCs) by the State Govt. Explaining the reasons, it was stated that due to audit objections the UCs could not be submitted. Now, the matter has been resolved and UCs was being submitted for release of first installment in the current year. An outlay of Rs.11 crore has been proposed for 2009-10 which appears to be on the higher side for the State share in view of current year allocation of Rs. Rs.39.30 crore.

In reply to a query, it was clarified that Village Education Committees are involved in implementation of SSA and appointment of teachers under SSA. The State Govt. has created a separate department for SCERT. To have better coordination and to improve functional proficiency, it was suggested that SCERT should be the part of Deptt. of Education. The issue related to large number of untrained teachers at all levels was discussed in detail. It was stated that there are 8 DIETs but their quality is poor. These are lacking in educational equipment, infrastructure and faculty. In view of pivotal role of SCERT & DIETs in improving quality of education, State Govt. was suggested to improve infrastructure and faculty through introduction of innovative comprehensive programme in holistic way to train all untrained teachers, in phased manner, by end of 11th Plan. The facilities of IGNOU centre for imparting training through distance education may also be utilized.

Due to practical problems being hilly terrain and high transportation cost, cooked food is served only in valley districts through School Management Committees. NGOs are involved in monitoring and ensure the quality of food. An amount of Rs.14 crore has been proposed for MDMS. However, total central allocation for 2008-09 is Rs.1769.39 lakh. The proposed amount appears to be

on the higher side and need rationalization.

Explaining the upgradation programmes of schools as SSA norms, it was stated that existing 776 LPS having I & II Std. are proposed to be upgraded to full fledged Primary Schools under SSA. PAB approval to upgrade 265 schools in 2008-09 has already been obtained. During next two years all LPS would be upgraded into PS. The existing 971 EGS Centres could be reassessed by an independent agency through school mapping and micro – planning exercise which has already been initiated. Identified such centres would be covered in 2010-11. The upgradation of PS in areas where there is no UPS as per 3 kms criterion under SSA, one PS would be upgraded to UPS.

Provisioning of toilet and drinking water facilities is being covered under Total Sanitation Programme of GOI. It was stated that PPP model does not appear to be workable in Manipur especially in rural areas due to extortion and insurgency problems in the State.

Vast variation was observed in the figures related to enrolment, drop out rate, out of school children, drinking and water facilities at schools etc. It was stated that present data is not reliable. To resolve this problem, a household survey is being conducted by engaging three reputed NGOs. The report will be available by end of March 2009.

The WG also suggested to take the advantage of newly introduced schemes namely: Rashtriya Shiksha Madhyamik Abhiyan (RSMA), opening of 2500 Model schools, upgradation of 2500 middle schools to Sec. schools under PPP mode, opening of one model school in each Block, girls hostel, National Means cum Merit Scholarship (NMMS) etc. by the Ministry under an umbrella scheme of SUCCESS as a CSS with share funding 90:10 between GOI and State for NE States during the 11th Plan. It was suggested that State Govt. should take the advantage of these schemes.

Higher & Technical Education

It was stated that about 300 posts in different colleges are lying vacant. Out of this, 100 posts are proposed to be filled up in 2009-10. In view of increasing demand for Hr. Education, the proposal was supported. It was stated that 5 hill districts are poorly represented. Most of the colleges are situated 4 districts of Valley. To initiate proposal for Hr. Edn. in hill districts, an additional outlay of Rs. 2 crore was recommended over and above the proposed outlay of Rs.15.14 crore for Hr. Edn., in order to take advantage of 373 degree colleges in un-served districts. In view of decreasing demand for traditional arts resources, the available sources should be utilized through their rationalization for vocational and professional courses.

Proposal for setting up of an Engineering College at Imphal was supported.

There is only one polytechnic. A proposal for setting up of two polytechnics in Vishnupur and Senapati Districts is under consideration of MHRD. In view of increasing demand for professional courses, WG suggested to establish two more polytechnics in 2009-10 for which additional outlay of Rs.4 crore was recommended over and above the proposed outlay of Rs.4.50 crore. State Govt. was suggested to prepare a template to disseminate information related to available courses, faculty, lab facilities, hostel facilities, mandatory disclosure etc. at website.

Working Group also suggested to prepare and send a note, including their financial implications, on such colleges which are not covered under Section 12 (B) of UGC Act and not able to utilize UGC's assistance for infrastructure development.

As regards autonomy to the bigger colleges, State Govt. clarified that 4 colleges have been identified in this regard and proposal is yet to be submitted to MHRD for consideration.

The GOI schemes in the XI Plan include setting up of community polytechnic, National Mission on Education through ICT and State Govt was requested to take advantage of these schemes so that the outlays proposed in this regard may be utilized for other prioritized schemes of the State.

Sports & Youth Affairs

- (i) State Govt. has its Sports Policy. However, Youth Policy is yet to be formulated. In view of large youth population and extortion and insurgency in the State, the youth policy should be enacted expeditiously.
- (ii) It was stated that there is no coordination between State Sports Deptt. and Nehru Yuva Kendra Sangthan's activities. It was suggested that Ministry of Youth Affairs may be approached to take advantage of their scheme namely "National Programme for Youths and Adolescents Development" for which Central assistance is provided for Govt. and Non-Govt. organizations.
- (iii) A new Centrally Sponsored Scheme namely, PYKKA has been introduced by the Ministry of YA&S for development of sports infrastructure in rural areas. It was clarified that the proposals are being prepared by the State Govt. for seeking financial assistance under the scheme.
- (iv) No mention was made in the AP Proposal for committed liabilities of on-going projects initiated under the Scheme related to creation of sports infrastructure (a CSS) which was transferred to States w.e.f. 1.4.2005. However, during discussion, it was pointed out that there was a committed liability of Rs.231.72 lakh for 12 projects pending for completion. These

projects were initiated by NGOs. However, the list of pending projects provided by Deptt. of Sports, Ministry of YA&S does not reflect any such requirement for Manipur. The State Govt. was suggested to take up the matter with Ministry of YA&S in this regard. If Ministry of YA&S consider their requirement, it could be included for earmarking their requirement under ACA/SPA as it has been done for other States.

Art & Culture:

An outlay of Rs.23.30 crore has been proposed indicating an ambitious increase of about 58% over 2008-09. The State Govt. was suggested to rationalize their Plan proposals indicating their *inter se* priorities and their implementing capacity.

It was observed that Manipur is rich in cultural heritage. State Govt. was suggested to utilize the funds provided under a CSS i.e. Library Mission by Deptt. of Culture, GOI.

State Govt. has identified 30 sites for heritage protection. Out of these, 7 are proposed to be taken up in 2009-10.

Finally, the Working Group recommended the proposed outlays and physical targets. However, it is suggested that an enhancement of Rs.6 crore for Hr. and Technical Edn may be adjusted within the proposed outlay of Rs.135.58 crore as per following details:

- A. Enhancement of outlay of Rs.2 crore for Hr. Edn. over and above the proposed out of Rs.15.14 crore totaling Rs.17.14 crore.
- B. Additionality of Rs.4 crore over and above of Rs.4.50 crore proposed for Tech. education totaling to Rs.8.50 crore.
- C. Rationalizing of outlay proposed for SSA, MDMS and Heritage protection under Art & Culture.

2.2 Health & Family Welfare

The Working Group examined the Annual Plan 2009-10 proposals of the Health & Family Welfare sector of Manipur in details. Following observations were made on the proposals:

- An amount of Rs 60.73 crore has been proposed for the year 2009-10 for the ongoing programmes as against Rs.26.18 crore for the current financial year. Proposed allocation includes Rs 17.64 crore for State share under NRHM.

- During the current FY, whole of the allocated amount is anticipated to be utilized. It was indicated that as of December 2008, 66% of allocated funds have been utilized.

Before starting the discussions, a brief review of the demographic, Socio-economic and health profile of the state as compared to All India position was made as shown below:-

S. No.	Item	Manipur	India
1	Total population (Census 2001) (in million)	2.17	1028.61
2	Decadal Growth (Census 2001) (%)	17.94	21.54
3	Crude Birth Rate (SRS 2007)	14.6	23.1
4	Crude Death Rate (SRS 2007)	4.4	7.4
5	Total Fertility Rate (NFHS-III)	2.8	2.7
6	Infant Mortality Rate (SRS 2007)	12	55
7	Maternal Mortality Ratio (SRS 2001 - 2003)	NA	301
8	Sex Ratio (Census 2001)	978	933
9	Population below Poverty line (%)	28.54	26.10
10	Schedule Caste population (in million)	0.06	166.64
11	Schedule Tribe population (in million)	0.74	84.33
12	Female Literacy Rate (Census 2001) (%)	60.5	53.7

With the above position it was found that health profile of the State in terms of most of the health indicators is far better than All India position.

The primary health care in the State is delivered by a network of 420 Primary Health Sub-Centres and 80 Primary Health centres. The Secondary Health Care is provided by 16 Community Health Centres and 7 District Hospitals and the Tertiary Level Care is rendered by J.N.Hospital, Imphal. Besides, one State T.B.Hospital and Leprosy Hospitals are also exclusive referral hospitals for TB and Leprosy patients.

During the meeting performance of the programmes of the current FY were reviewed. Besides, the aspects like human resource problem, disease control programmes more specifically TB programme, AIDS control programme, Cancer Control Programme etc., performance of SPA of Rs.40 crore provided during current financial year for upgradation of JSN Hospital to JNIMS and implementation of NRHM were discussed and reviewed.

Following issues were highlighted during the meeting:-

- Shortage of human resource more specifically specialists at a CHCs, radiographers, pharmacists, laboratory technicians and also the plan to meet the shortage. In case of shortage of specialists it was explained that the main reason for the same include large number of retirements or voluntary retirement. The Working Group made number of suggestions to meet the shortage viz., reemployment of retired specialists, hiring private specialists on contractual basis, incentives based on performance,

rotation of services of available specialists in a week etc. For the shortage of other health personnel, it was suggested to expedite the process of filling up the vacancies.

- There is large amount of unspent balance under the NRHM with the State. However the State representatives explained that actual amount of unspent balance is much less as there is delay in furnishing of utilization certificates by the implementing agencies. The State would be able to clear all the unspent balances.
- The State is successfully implementing mobile medical units in all the districts.

Nutrition

Separate discussions were held to review the performance of nutrition programmes and Annual Plan 2009-10 proposals. The discussions were attended by Shri Nabachandra Singh, Director Social Welfare Deptt., Shri Sarat kumar Sharma, Jt. Director (SW) and Ms. G.Satyabati Din, Dy. Director(ICDS), Govt. of Manipur. During the discussions deteriorating trends on “Anemia among Children and Adults” and “Nutritional status of children” from NFHS 2 to NFHS 3 were highlighted. However, the State representatives were not in agreement with the findings and stated that actual position is improving substantially.

Recommendations:

- Working Group observed that the proposed allocation of Rs.60.73 crore has a sharp increase of more than double over the current year's allocation due to the requirement of payment of salaries for the personnel of new medical college, implication in payment of enhanced salaries and arrears for the existing health personnel as a result of Sixth Pay Commission and State's share of Rs.17.64 crore under NRHM. In view of this and the strategy of the 11th plan to increase health spending to 2% of GDP by the year 2011-12, **Working Group strongly recommends an allocation of Rs.60.73 crore for the State under H&FW programmes.**
- Although most of the health indicators give better picture than all India level, the State Government was advised to constantly review all the monitorable targets set for 11th Plan in order to achieve those.
- State AIDS Control Society and Voluntary Counseling and Testing Centers (VCTCs) are in operation at different locations. Working Group recommended that these centers should be used as facilities for diagnostics in other areas also. Besides, it was recommended that further expansion of VCTC should be done only after making proper assessment of the population.

- The Working Group advised the State representatives to submit a proposal to Ministry of H&FW for funding under Mental Health Programme for establishment of appropriate mental health facility.
- The State should introduce Annual Health check ups for whole population.
- For nutrition the Working Group recommended better coordination With the Department of Health for the provision of iron and folic acid tablets and health check ups.

2.3 Housing & Urban Development

RENTAL HOUSING: - It was brought to the notice of Working Group that the Annual Plan outlay for rental housing primarily for Government Employees was Rs.5.50 crore during Annual Plan 2008-09, out of which Rs.3.31 crore was spill over for completion of buildings under the Tenth Five Year Plan period. Although the Plan outlay for the Annual Plan 2009-10 was proposed at Rs.6.05 crore, keeping in view of the requirement for Government employees in the housing sector, the Working Group recommended an outlay of Rs.20.00 crore for rental housing.

PUBLIC ADMINISTRATION BUILDINGS: - As regards public administration buildings, the approved outlay for Annual Plan 2008-09 was Rs.8.40 crore. Although the outlay proposed for Annual Plan 2009-10 was Rs. 9.27 crore, the Working Group recommended Rs.15.00 crore so that infrastructure at the district level is improved.

POLICE HOUSING: - In the Annual Plan 2008-09, the agreed outlay was Rs.40.00 crore under Special Plan Assistance. The proposed outlay for Annual Plan 2009-10 was Rs.49.52 crore under Special Plan Assistance. Keeping in view the law and order situation and satisfaction level in the police housing the Working Group recommended Rs.55.00 crore under the Special Plan Assistance.

JAIL ADMINISTRATION: - The Working Group recommended Rs.78.50 crore towards the States' share for 2009-10. In case the Ministry of Home Affairs increases the allocation, the State should provide adequate state share in their Annual Plan.

It is proposed that the jail housing and other buildings need upgradation and modernization. Therefore, it should be funded through Special Plan Assistance. The Working Group recommended Rs.15.00 crore for the Annual Plan 2009-10 under Special Plan Assistance.

The State Government was advised to provide adequate share in respect of various Centrally Sponsored Schemes of Ministry of Home Affairs, particularly for recently launched scheme of fire services. In the insurgency areas, the Government should built secure house clusters for health, administration, police and administrative officers. The Working Group supports the initiative and has recommended that Rs.5 crore per district should be provided. The amount could be provided under Special Plan Assistance. Fire department needs modernization and upgradation as it was established about 50 years back. The buildings are in bad shape and needs to be strengthened/newly constructed. The state should provide Rs.10.00 crore out of Special Plan Assistance so that the essential services remain functional.

URBAN DEVELOPMENT: - Keeping in view the increased allocation for all the four components of JNNURM viz., UIG, UIDSSMT, BSUP and IHSDP in the current year and likely increase for 2009-10, the State Government should provide adequate state matching share under the State Plan. It was suggested that ACA for JNNURM likely to be provided under State Plan would be in the range of Rs.50.00 crore for 2009-10. To meet the committed liability of about Rs.10 crore and for new projects, it is suggested that the State may keep a provision of Rs.20crore in their budget.

Under ILCS, Rs.2.40 crore as State matching share was provided for 2008-09. The state may provide the same amount for 2009-10 also. Accordingly, the Working Group recommends an outlay of Rs. 104.04 crore (excluding SPA) for 2009-10.

Further, under Special Plan Assistance, Department of Urban Development had proposed an allocation of Rs.110.34 crore. The Working Group supports the proposal.

2.4 Social Welfare

SCSP & TSP

The meeting of the Working Group suggested various issues / points for deliberation in the wrap up meeting scheduled to be held on 17th January, 2009, in the Planning Commission.

1. There is a need to retain only relevant schemes which directly benefit to the target group. This would help for effective implementation and easy monitoring of the schemes. Further, the State Government was suggested to evaluate the schemes / programmes implemented for welfare and development of SCs and STs to assess the impact of the schemes on the target groups. The representatives of the State Government agreed to look into the matter.

2. As per guidelines of SCSP & TSP the Secretary of the Department of SC & ST may be empowered as Secretary, Planning and Secretary, Department of Finance. The State Government may consider to implement the guidelines. While discussing creation of separate Budget Heads for SCSP & TSP, it was apprised to the Working Group by the representatives that the creation of separate Budget Heads has been done only in the case of hills areas development, however, it was agreed that the necessary action would be taken for creating separate Budget Heads for SCSP & TSP for prevention of diversion of funds from one scheme to another.

3. Grants under Article 275 (1) and SCA to TSP was utilized for the purposes other than the funds are provided for. Elaborating the discussion, the representatives of the State Government stated that the fund was utilized for bridges and other activities which are not income generating and beneficiaries oriented schemes. The Working Group strongly recommended that the funds should be utilized for only welfare of Scheduled Tribes under which funds are released by the Ministry of Finance to those schemes which are approved by the Ministry of Tribal Affairs. But the Government was released Central Assistance

4. It was also pointed out by the representatives that the State Scheduled Caste Finance and Development Corporation was discontinued due to various reasons. The representatives were requested by the Working Group to look into matter for the revival of the State Scheduled Caste Finance and Development Corporation. It was agreed to.

5. State Tribal Development Corporation was discussed in detail. It was pointed out that there was lack of information relating to Tribal Development Corporation, therefore, the State Government was requested to furnish information in detail relating to the schemes implemented and number of beneficiaries financially assisted. The representatives of the State Government reported to the Working Group that the recovery position was very poor. The Working Group suggested to take necessary action to improve the functioning of the Corporation to improve the economic condition of the tribals. The representatives of the State Government agreed to furnish information and evaluate and assess the impact of the schemes on the target groups.

6. Development of Scheduled Castes (31 villages) and Schedules Tribes (1505 villages) concentrated villages was discussed in detail. While discussing, the Working Group suggested to undertake all the necessary development activities which include drinking water, schools and libraries, electrification, minor irrigation, housing, health services etc. providing of minor irrigation to the tribals which constitute 92% cultivators to promote agriculture in order to improve their living conditions. While the representatives assured to look into the former while in the later, they expressed their inability to provide minor irrigation because of shifting cultivation (Slush and burn cultivation).

7. The Working Group recommended Rs. 1016.14 crore under TSP and Rs. 53.44 crore which constitute 41.89% and 2.12% respectively, out of the total proposed outlay of Rs. 2425.92 crore.

Backward Classes & Social Welfare

Under Welfare of OBC & Minority, the State Government has proposed an outlay of Rs. 16.60 crore for Annual Plan 2009-10 against Rs. 13.00 crore for Annual Plan 2008-09 including 1.00 crore for the scheme Development of Madarsa. In the last working group, it was suggested that the scheme of Development of Madarsa be transferred to education department. We may again suggest that the scheme for Development of Madrassa should be transferred to Education department. After deducting Rs. 1.00 core form Rs. 16.60 crore, the working Group recommends Rs. 15.60 crore for the welfare of OBC & Minority for the Annual Plan 2009-10.

Under Social Security & Social Welfare Rs. 35.74 crore has been proposed for the Annual Plan 2009-10 against Rs. 28.37 crore for the Annual Plan 2008-09. The Social welfare Division concern only welfare of disabled, Older Persons and Drug Addicts.

For the Welfare of disabled Persons, Rs. 4.50 lakhs has been proposed for scheme of "Scholarship to Disable Student" for the Annual Plan 2009-10. The State Representative has clarified that rate of "Scholarship to Disabled Student" has been revised from 2008-09 and Number of Student has been increased. Keeping in view the increasing number of students, the Working Groups recommends Rs. 9.00 lakhs for the scheme "Scholarship to Disable Student" for Annual Plan 2009-10.

Drug and Addicts problem is a major problem prevailing in the State. People participation in the successful implementation of the schemes/programme of the prohibition is an important aspect to being public awareness on the menace of alcoholism and drug abuse prevention in the State. Keeping in view the importance of the scheme, the working Group recommends an enhanced outlay of Rs. 25.00 lakhs and Rs.40.00 lakhs for the scheme of "Substance Use-Rehabilitation programme" and "Prohibition schemes" respectively for the Annual Plan 2009-10.

For the Welfare of Older Persons, the working Group observed that no scheme has been proposed excepts "Pension for Older People"..

2.5 Women & Child Development

After detailed discussion with State Govt. officials, the Working Group made the following observations/recommendations:

- 1) Out of total State Budget of Rs. 242592.35 lakh only Rs. 1774.92 lakh has been proposed for the Women and Child Development Sector (0.73%). In this connection, Sr. Adviser (WCD) suggested that the amount proposed

- for this sector should be increased. Feed back should be given to the State Govt. to increase the proposed outlay on the lines of policies of the central Govt.
- 2) The proposed outlay for 2009-10 is less than the allocation made for last year for the WCD Sector and the amount proposed this year is also less in proportion against the projected outlay for the 11th five year Plan (2007-12) of the State. Working Group suggested that the amount proposed for this Sector should be increased.
 - 3) Working Group suggested that steps should be taken towards Gender Budgeting and Women Component Plan.
 - 4) In the proposal, schemes/programme wise details in financial and physical terms should have been given.
 - 5) On the suggestion of the Working Group, the State Government officials have submitted the revised Annual Plan Outlay of Rs.2334.02 lakh for WCD Sector which has been accepted by the chair.

2.6 Labour & Employment

The Working Group meeting to discuss the Annual Plan Proposals for the State of Manipur on Labour, Employment, Manpower and Vocational Training (ITIs) Sector was held on 16th January 2009 at 10.30 AM in the Planning Commission. Smt. Jayati Chandra, Principal Adviser (LEM), Planning Commission chaired the meeting.

2. The Chairperson welcomed the participants and initiated the discussion. While expressing concern over the slow progress of work on the recommendations made during the last year Working Group meeting, she emphasized that coordinated action should be taken by the Labour and Employment Department to generate more employment for the youth and educated unemployed. They should emulate the efforts of the Manipur Development Society, one of the pilot projects of the country set up under the auspices of Planning Commission of India, which has been taking up income generating schemes in the field of Handloom, Minor Irrigation, Misc. Engineering Works, Agriculture covering mostly rural areas in the valley and hill districts of the State of Manipur.

3. She suggested that there is no need for for construction of three office buildings of the District Employment Exchanges at Imphal East, Churachandpur and Bishnupur in view of the surplus accommodation that will be available once the mini-secretariat complexes are completed in near future. So the budget provisions kept for the proposed construction of the above three District Employment Exchanges in the AP 2009-2010 under proposed outlay of Rs. 468 lakhs could be pruned to Rs 60 lakhs,

i.e. four times the agreed outlay of AP2008-09, for better delivery of employment services to the jobseekers.

4. The Working Group also agreed on cutting down the outlay proposed for ITIs from Rs.942 lakhs to Rs.336 lakhs, particularly by minimizing its purchase and capital components.

5. It was also decided that the SPA proposal has to be submitted for this sector along with others separately with full justification and past performances for consideration at the appropriate level.

6. Thus, after a detailed discussion, the Working Group has recommended an outlay of Rs 502 lakhs for the Labour, Employment, Manpower and ITIs Sector for the Annual Plan 2009-10, which is 45 % higher than the agreed outlay of Rs. 346 lakhs for the Annual Plan 2008-09 and consistent with the overall percentage increase of the proposed outlay for the State. The major Head-wise agreed outlays for Annual Plan 2008-09, proposed and recommended outlays for Annual Plan 2009-10 are given in the Annexure table.

Proposed and Recommended Outlays for Annual Plan 2009-10: LEM

(Rs. in Lakh)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan - 2008-09		Annual Plan 2009-10 Proposed Outlay	Annual Plan 2009-10 Recommended Outlay	% Change Over 2008-09 agreed outlay
			Agreed Outlay	Anticipated Expenditure			
1	2	3	4	5	6	7	8
I.	Labour	75.00	75.00	75.00	100.00	100	33
II	Employment	1850.00	15.00	15.00	468.00	60	300
III	Manpower Planning	39.30	6.00	6.00	6.00	6	0
IV	ITIs (without SPA)	4400.00	250.00	250.00	942.00	336	34
	Grand Total	6364.3	796	796	1516	502	45

2.7 Tourism

Manipur State has proposed an outlay of Rs.4.00 crore for tourism sector as against approved outlay of Rs.1.60 crore for 2008-09. The Working Group suggested that the State Govt. should explore the possibility of involving private sector participation in providing transport services to the tourists and therefore not recommended the outlay proposed for this scheme.

The Scheme wise outlay proposed and recommended by the Working Group are as under: -

Rs. In crore

Sl.No	Schemes	Outlay Proposed	Outlay recommended
1.	Tourist Centres/Buildings	3.16	3.16
2.	Tourist Transport	0.20	0.00
3.	Promotion & Publicity	0.52	0.42
4.	Direction & Admn.	0.12	0.12
	Total	4.00	3.70

LIST OF PARTICIPANTS IN THE WRAP-UP MEETING OF ANNUAL PLAN 2009-10 MANIPUR ON 17.1.2009 UNDER THE CHAIRMANSHIP OF SHRI. B.K. CHATURVEDI, MEMBER, PLANNING COMMISSION, NEW DELHI

Planning Commission

1.	Smt. Jayati Chandra	Pr. Adviser (SP-NE)
2.	Prof. N.K. Sethi	Sr. Adviser (Health)
3.	Shri Harish Chandra	Adviser (HUD)
4.	Shri S.N.Brohmo Chaudhary	Adviser (LEM) / SP-NE
5.	Smt. Shakila Shamsu	Jt. Adviser (Education)
6.	Shri Sugan Singh i	Director (Transport)
7.	Dr. A.K. Tiwari	Dy. Adviser (Agriculture)
8.	Dr. P.C. Mishra	Dy Adviser (LEM)
9.	Sh. O.P. Shemar	Director (Inds. & VSE)
10.	Sh. H.P. Sharma	Dy. Adviser (W&CD)
11.	Sh. Surendra Singh	Deputy Adviser (Power)
12.	Smt. Vandana Sharma	SRO (WR)
13.	Sh. Prem Singh	SRO (Education)
14.	Sh. C.A. Tirkey	SRO (Social Justice)
15.	Sh. Sarvan Kumar	Director (SP-NE)
16.	Sh. P.C. Guravaiah	RO (SP-NE)

Manipur

1. Shri Rakesh, Chief Secretary, Govt. of Manipur
2. Shri D.S. Poonia, Secrsetary (Planning)
3. Shri Letkhogin Haokip, Com (Agri),
4. Shri I.S. Laishram Com (Vety),
5. Shri L. Lakher, Com (Fisheries),
6. Shri B.B Sharma, (Secy (Horti & S.C.) &
7. Shri P.C. Lawmkunga, Pr. Secy (PHE/ RD)
8. Shri Shri Y. Neta Singh (RD & PR),
9. Shri K. Mangi Singh, Director (Planning)
10. Shri P. Sharatchandra Singh, Pr. Secy (Hr.E),
11. Shri Shambhu Singh, Com (Edu-S)
12. Shri L. Lakher, Com (YAS),
13. Director (Education-S)

14. Shri. R. Muiva, Com (Works),
15. Shri H. Imocha Singh, Com (Transport),
16. Shri P. Bharat Singh, Com (Arts & Culture)
17. Shri B.B. Sharma, Secy (Tourism)
18. Chief Engineer (Works),
19. Shri Ch. Tiken Singh, SE (PWD)
20. Shri Letkhogin Haokip, Com (Social Welfare)
21. Shri V. Vunglumang, Secy (Health)
22. Shri A. Nabachandra Singh, Director (SW)
23. Dr. W. Motilal Singh, Director (Health)
24. Dr. Pratap Singh, Addl. Director (Health)
25. Shri L.P. Gonmei, Com (Power),
26. Shri P.C. Lawmkunga, Pr. Secy (PHE/ RD)
27. Shri L. Uttamchand Singh, Director (S&T),
28. Chief Engineer (Power),
29. Shri Manglem Singh, Director (MANIREDA)
30. Shri Shri Y. Neta Singh (RD & PR),
31. Shri P. Sharatchandra Pr Secy (Sericulture),
32. Shri I.S Laishram, Commr (C & I),
33. Director (C & I) and
34. Director (Sericulture)
35. Shri P.C. Lawmkunga, Pr. Secy (PHE/ RD)
36. Shri H. Imocha Singh, Com (IFC),
37. Shri G.A. Jaichandra, CE (PHED),
38. Chief Engineer (IFCD),
39. Shri H. Sunil Singh, SE (PHED)
40. Shri M. Shyambabu Singh, SE (MI)
41. Shri Letkhogin Haokip, Com (Social Welfare)
42. Shri A. Nabachandra Singh, Director (SW)
43. Shri L.P. Gomei, Com (TD),
44. Director (MOBC),
45. Director (TD)
46. Shri R. Muivah, Com(S&T) and
47. 2. Director (S & T)
48. PCC of Forest,
49. Shri Ch. Gojen Singh, PD, LDA
50. Sr. Scientific Officer (Eco & Env).
51. Shri R. Muivah, Com (Works),
52. Shri S. Sunderlal Singh, Secretary (MAHUD),
53. Chief Engineer (Works),
54. Shri Ch. Tiken Singh SE (PWD)
55. Shri Gitkumar Singh, Chief Town Planner
56. Shri R. Muivah, Com(S&T)