

**NO. 2/AP(2009-10)/PLG (Pt-III)**  
**GOVERNMENT OF MANIPUR**  
**SECRETARIAT: PLANNING DEPARTMENT**

Imphal, the 16th October, 2009

To

1. Commissioner (IFCD), Govt of Manipur
2. Commissioner (Social Welfare), Govt of Manipur
3. Commissioner (Horticulture), Govt of Manipur.
4. Chief Engineer (IFCD), Manipur
5. Director (Horticulture), Manipur
6. Director (Social Welfare), Manipur

**Subject:- Enhancement of Approved Outlay by Rs.17.8923 crores from Rs.2000.00 crores to Rs.2017.8923 crores for Annual Plan 2009-10 for the State of Manipur.**

Sir,

The Annual Plan 2009-10 for the State of Manipur was finalized at Rs. 2000.00 crores in a meeting between Deputy Chairman, Planning Commission and Chief Minister, Manipur on 19<sup>th</sup> August, 2009. As per the scheme of financing for Rs.2000.00 crores, it includes among others - Rs.13.36.00 crores for BADP, Rs.190.00 crores under AIBP (Rs.139.00 crores for MMI and Rs.51.00 crores for MI), Rs.6.00 crores for Control of Shifting Cultivation and Rs.18.81 crores for NSAP under Additional Central Assistance (ACA).

2. For Annual Plan 2009-10, there has been an increase of outlay of **Rs. 17.8923 crores**. The increase is mainly due to release/allocation of addl funds of i) Rs.1.50 funds for Control of shifting Cultivation (Horticulture) during 2009-10 vide letter no.21-1/2009-NRM.1 dt 5<sup>th</sup> May, 2009 of the M/o Agriculture, Govt of India and also revalidation/availability of i) unspent balance of Rs.6.69 crores for Flood Control Management/Anti Erosion for Flood Control under AIBP vide letter no.41(1)/PF-1/2008-567 dt 12<sup>th</sup> March, 2009 of the M/o Finance ii) Rs.1.7637 crores for BADP vide letter no.44(5)PFI/2008-812 dt the 27<sup>th</sup> March, 2009 of M/o Finance, iii) Rs.0.05 crore for Control of Shifting Cultivation vide letter no 3-1/2006-NRM-I dt the 1<sup>st</sup> July, 2009 of M/o Agriculture and iv) Rs.7.8886 crores for Social Welfare under NSAP vide letter no.44(2)PFI/2008-814 dt 11<sup>th</sup> February, 2009 of M/o Finance.

3. The effective increase of allocation for 2009-10 is Rs.17.8923 crores. Hence ACAs for these programmes will be enhanced to the extent funds are available i.e i) Control of Shifting Cultivation from Rs.6.00 crores to 7.55 crores, ii) AIBP from Rs.190.00 crores to 196.69 crores, iii) BADP from Rs.13.36 crores to Rs.15.1237 crores, iv) NSAP from Rs.18.81 crores to Rs.26.6936 crores.

4. Consequently, the Approved Outlay for Annual Plan 2009-10 for the State of Manipur has been **enhanced/revised to Rs.2017.89 crores from Rs.2000.00 crores**. The outlay for the following sectors has been further revised as shown below:

(Rs in lakhs)

| Sector/Department                    | Approved Outlay for 2009-10 | Revised Outlay for 2009-10 | Remarks   |
|--------------------------------------|-----------------------------|----------------------------|---|
| 1                                    | 2                           | 3                          | 4   |
| Soil Conservation (Horticulture)     | 700.00                      | 855.00                     | Rs.755 lakhs for Control of Shifting Cultivation (100% CSS) ( including revalidation of the Rs.5 lakhs released during 2008-09).  |
| BADP                                 | 1336.00                     | 1512.37                    | Rs.1512.37 lakhs for BADP (100% CSS) including unspent amount of Rs.176.37 lakhs released during 2008-09.   |
| Flood Control (i/c Flood Protection) | 960.00                      | 1629.00                    | Rs.96 lakhs earmarked for convergence of activities for Management & Conservation of Loktak Lake with the ongoing programmes of the Deptt (for desiltation of critical location), unspent amount of Rs.669.00 lakhs for 2008-09 for Flood Control Management under AIBP - i) Rs.127 lakhs for Anti Erosion of Flood Control Scheme Thoubal River (Phase-V), ii) Rs.373 lakhs for Anti Erosion of Flood Control Scheme on Iril river from RD 0.00 km to 36.00 km and iii) Rs.169 lakhs for Anti Erosion Scheme of Imphal River from Lilong bridge (RD 28.00 km to Thoubal Irong (RD 45.50 km).   |
| Social Security & Social Welfare     | 2913.30                     | 4002.16                    | Include Rs.10.90 lakhs as current state matching share for CSS, Rs.1906 lakhs (Rs.25 lakhs for NPAG and Rs.1881 lakhs for NSAP), unspent balance of Rs.788.86 lakhs under NSAP during 2008-09 including Rs.30.51 lakhs for implementation of two schemes namely i) Indira Gandhi National Widow Pension Scheme and ii) Indira Gandhi Disability Pension Scheme), Rs.40.00 lakhs for Manipur Women Commission, Rs.91.86 lakhs for JJA, Rs. 500 lakhs for Manipur Old Age Pension, Rs 90 lakhs for Manipur State Women Development Corporation, Rs.50 lakhs for shifting of MSSWAB Governor Complex, Rs.50 lakhs for secure Juvenile Home at Sajiwa and Rs.230 lakhs for S/S for ICDS (being 10%) |

5. Based on the revised allocation, you are requested to kindly prepare Revised Estimates for 2009-10 and submit to Finance Department and Planning Department.

6. This issues with the approval of Hon'ble Chief Minister, Manipur.

Yours faithfully,



( D.S. Poonia )  
Chief Secretary & Secretary (Plg)  
Government of Manipur

Copy to:-

1. Secretary to Chief Minister, Manipur.
2. Principal Secretary (Finance), Govt of Manipur
3. Additional Secretary (Finance/Budget), Govt of Manipur