

2/UC & PR/Works /SPA 2009-10/Plg
Planning Department
Government of Manipur

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Imphal, the 6th September, 2010

To

Shri S.N. Brahmo Choudhury,
Adviser (SP - NE),
Planning Commission,
Yojana Bhawan, Sansad Marg,
New Delhi- 110011

Subject : Utilization Certificate & Progress Report for Works Department
under SPA 2009-10.

Sir,

I am directed to enclose herewith **Utilization Certificate and Progress Report** (70.87 % utilization) in respect of **Public Works Department** for an amount of **Rs.17223.04 lakhs** against the total sanction amount of **Rs.24300.00 lakhs** for the projects taken up under SPA 2009-10. The details of the projects and amount utilized are as below :

Sl. No.	Name of the Project	Amount sanctioned	Amount Utilized	% age of Utilization
1	For Roads & Bridges	Rs.20000.00 lakhs	Rs.14924.35 lakhs	74.62
2	For Rental Housing	Rs.400.00 lakhs	Rs.50.00 lakhs	12.5
3	For PAB	Rs.3900.00 lakhs	Rs.2248.69 lakhs	57.66
	TOTAL	Rs.24300.00 lakhs	Rs.17223.04 lakhs	70.87

2. Kindly acknowledge receipt.

Encl : As stated

Yours faithfully



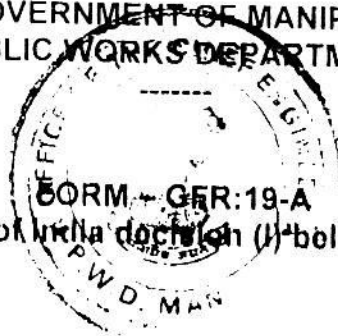
(R. Sudhan)

Joint Secretary (Planning),
Government of Manipur

Copy to :

1. Secretary to Chief Minister, Manipur.
2. S.O. to Chief Secretary, Govt. of Manipur.
3. Principal Secretary (Works), Govt. of Manipur.
4. Chief Engineer (Works), Manipur

GOVERNMENT OF MANIPUR
PUBLIC WORKS DEPARTMENT



(See Govt. of India document (I) below sub-150)


UTILISATION CERTIFICATE


1. Certified that a sum of **Rs. 20,000.00 lacs** (Rupees twenty thousand lacs) only made available as the **Special Plan Assistance (SPA)** recommended by the Planning Commission for SPA Roads & Bridges during the financial year 2009-2010, a sum of **Rs. 14,924.35 lacs** (Rupees fourteen thousand nine hundred twenty four lacs and thirty five thousand) only was utilised for the purpose of following works for which it was sanctioned.
- 2.

(Rs. In lacs)

Sl. No.	Purpose for which sanctioned	Allocation for 2009-2010	Amount Spent
1	2	3	4
	SPA		
1	Roads & Bridges	Rs. 20,000.00	Rs. 14,924.35

3. Certified that I am satisfied myself that the condition for which the **Special Plan Assistance (SPA)** was sanctioned have been duly fulfilled and that money was actually utilised for the purpose for which it was sanctioned.


(Ch. Tiken Singh)
SSW
P.W.D, Manipur
SSW
P.W.D. MANIPUR


(M. Lokendra Singh)
Chief Engineer
P.W.D, Manipur
CHIEF ENGINEER
P.W.D. MANIPUR

COUNTERSIGNED

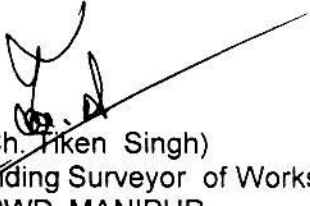


ANNEXURE


STATUS OF UTILISATION OF FUNDS UNDER SPA 2009-2010

(Rs. In lacs)

Sl. No	Name of Project	Approved Project cost	Amount sanctioned	Amount utilised	% age of Utilisation	Phy. Prog. (in %)	Phy. Progress (Descriptive) Activities/Maj or Item of works	Status of Project (whether completed or incompleted)
1	2	3	4	5	6	7	8	9
A ROADS & BRIDGES(MH:5054)								
1	Improvement /Upgradation of various roads in both Hills & Valley Districts to provide connectivity.	20,000.00	20,000.00	14,924.35	75%		Enclosed	In progress


(Ch. Tiken Singh)
Superintending Surveyor of Works
PWD, MANIPUR
SEAL :
SSW
P.W.D. MANIPUR

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(M. Lokendro Singh)
Chief Engineer / PWD, MANIPUR
SEAL :
CHIEF ENGINEER
P.W.D. MANIPUR

GOVERNMENT OF MANIPUR
PUBLIC WORKS DEPARTMENT



(See Govt. of India decision (I) below sub-150)

UTILISATION CERTIFICATE


1. Certified that a sum of **Rs. 3,900.00 lacs** (Rupees three thousand nine hundred lacs) only made available as the **Special Plan Assistance (SPA)** recommended by the Planning Commission **for SPA (PAB)** during the financial year 2009-2010, a sum of **Rs. 2,248.69 lacs** (Rupees two thousand two hundred forty eight lacs and sixty nine thousand) only was utilised for the purpose of following works for which it was sanctioned.

2.

(Rs. In lacs)

Sl. No.	Purpose for which sanctioned	Allocation for 2009-2010	Amount Spent
1	3	4	5
1	SPA Public Administrative Buildings (PAB)	Rs. 3,900.00	Rs. 2,248.69

3. Certified that I am satisfied myself that the condition for which the **Special Plan Assistance (SPA)** was sanctioned have been duly fulfilled and that money was actually utilised for the purpose for which it was sanctioned.


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Chief Engineer
P.W.D, Manipur

CHIEF ENGINEER
P.W.D. MANIPUR



ANNEXURE

STATUS OF UTILISATION OF FUNDS UNDER SPA 2009-2010

(Rs. In lacs)

Sl. No	Name of Project	Approved Project cost	Amount sanctioned	Amount utilised	% age of Utilisation	Phy. Prog. (in %)	Phy. Progress (Descriptive) Activities/Maj or Item of works	Status of Project (whether completed or incompleted)
1	2	3	4	5	6	7	8	9
A PAB (MH:4059)								
1	Constn. Of Mini Sectt. Bldg.	3,000.00	3,000.00	1,846.18	65%	70%	Enclosed	In progress
2	Constn. Of Guest House	200.00	200.00	61.94	35%	40%	Enclosed	In progress
3	Constn. Of ADC Office Pherzol - I	100.00	100.00	87.49	90%	90%	Enclosed	In progress
4	Constn. Of Manipur Bhavan Guwahati(IEI)	50.00	50.00	0.00	0.00	0.00	Enclosed	In progress
5	Impvt. & Constn. Of Secured Directorate Complex (near 2nd MR)	200.00	200.00	131.43	70%	80%	Enclosed	In progress
6	Constn. Of Guest House /SDO/IB	350.00	350.00	121.65	35%	40%	Enclosed	In progress
		3,900.00	3,900.00	2,248.69				


(Ch. Tiken Singh)

Superintending Surveyor of Works
P.W.D, MANIPUR

SEAL :
SSW

P.W.D. MANIPUR

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(M. Lokendro Singh)
Chief Engineer / P.W.D, MANIPUR

SEAL :

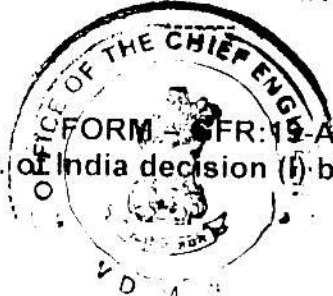
CHIEF ENGINEER
P.W.D. MANIPUR

**FINANCIAL AND PHYSICAL PROGRESS REPORT FOR THE WORKS TAKEN UP
UNDER SPA 2009-2010**

(Rs. In lacs)

Sl. No	Name of Work	Budget provision	Upto date Expdr. as on August, 2010	Remarks
1	2	3	4	5
	MH: 4059 - PW (P)			
	Constn. Of Mini Sectt. Bldg.			
1	Constn. of D.C. complex, Ukhrul	600.00	391.70	
2	Constn. of D.C. complex, Senapati	600.00	600.00	
3	Constn. of D.C. complex, Bishnupur	200.00	68.20	
4	Constn. of D.C. complex, Tamenglong	600.00	526.85	
5	Constn. of D.C. complex, Chandel	350.00	0.00	
6	Constn. of A.D.C. complex, Moreh	189.00	0.00	
7	Constn. of A.D.C. complex, Jiribam	100.00	0.00	
8	Constn. of A.D.C. complex, Kangpokpi	361.00	259.43	
		3000.00	1846.18	
	Constn. Of Guest House			
1	Constn. of Guest House at Mao. (2nd Phase)	50.00	50.00	
2	Constn. of Guest House at Tamenglong (2nd Phase)	50.00	0.00	
3	Constn. of Guest House at Chandel (2nd Phase)	50.00	0.00	
4	Constn. of Guest House at Jiribam. (2nd Phase)	50.00	11.94	
		200.00	61.94	
	Constn. Of ADC Office Pherzol - I			
1	Constn. of ADC Office Pherzol- I	100.00	87.49	
	Constn. Of Manipur Bhavan Guwahati(IEI)			
1	Constn. of Manipur Bhavan Guwahati (IEI)	50.00	0.00	
	Impvt. & Constn. Of Secured Directorate Complex (near 2nd MR)			
1	Impvt. & Constn. of Secured Directorate Complex	200.00	131.43	
	Constn. Of Guest House /SDO/IB			
1	Constn. of Guest House at Tousem.	50.00	0.00	
2	Constn. of Guest House at Moreh.	50.00	0.00	
3	Impvt. Of Guest House at Ccpur & Sinzawl.	50.00	48.79	
4	Constn. of SDO at Kashom Khullen.	50.00	0.00	
5	Constn. of SDO Office Phungyar	50.00	0.00	
6	Constn. of IB at Khoupum	50.00	50.00	
7	Constn. of Guest House at Sugnu.	50.00	22.86	
		350.00	121.65	
	Total for MH: 4059 -	3,900.00	2,248.69	

GOVERNMENT OF MANIPUR
PUBLIC WORKS DEPARTMENT




(See Govt. of India decision (f) below sub-150)

UTILISATION CERTIFICATE


1. Certified that a sum of **Rs. 400.00 lacs** (Rupees four hundred lacs) only made available as the **Special Plan Assistance (SPA)** recommended by the Planning Commission for **SPA (Housing)** during the financial year 2009-2010, a sum of **Rs. 50.00 lacs** (Rupees fifty lacs) only was utilised for the purpose of following works for which it was sanctioned.

Sl. No.	Purpose for which sanctioned	(Rs. In lacs)	
		Allocation for 2009-2010	Amount Spent
1	3	4	5
1	SPA Rental Housing (Housing)	Rs. 400.00	Rs. 50.00

2. Certified that I am satisfied myself that the condition for which the **Special Plan Assistance (SPA)** was sanctioned have been duly fulfilled and that money was actually utilised for the purpose for which it was sanctioned.


(Ch. Tiken Singh)
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(M. Lokendra Singh)
Chief Engineer
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CHIEF ENGINEER
P.W.D. MANIPUR


CO-OPERATIVE SOCIETY




STATUS OF UTILISATION OF FUNDS UNDER SPA 2009-2010

(Rs. In lacs)

Sl. No	Name of Project	Approved Project cost	Amount sanctioned	Amount utilised	% age of Utilisation	Phy. Prog. (in %)	Phy. Progress (Descriptive) Activities/Maj or Item of works	Status of Project (whether completed or incompletd)
1	2	3	4	5	6	7	8	9
A HOUSING (MH:4216)								
1	Constn. Of Securred Housing at Senapati	50.00	50.00	50.00	100%	100%	Enclosed	W/completed
2	Constn. Of Securred Housing at Mantripukhri	200.00	200.00	-	-	-	Enclosed	In progress
3	Constn of Bunglow for Speaker / Dy. Speaker & Chairman Hill Area Committee.	150.00	150.00	-	-	-	Enclosed	In progress
		400.00	400.00	50.00	<i>12.5</i>			


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**FINANCIAL AND PHYSICAL PROGRESS REPORT FOR THE WORKS TAKEN UP
UNDER SPA 2009-2010**

(Rs. In lacs)

Sl. No	Name of Work	Budget provision	Upto date Expdr. as on August, 2010	Remarks
1	2	3	4	5
MH: 4216 - Housing(P)				
Senapati Divn.				
1	Constn. of Securred Housing at Senapati	50.00	50.00	
Building Divn. No.-II				
1	Constn. of Securred Housing at Mantripukhri	200.00	0.00	
2	Constn. of Bunglow for Speaker / Dy. Speaker & Chairman Hill Area Committee.	150.00	0.00	
		350.00	0.00	
	Total MH: 4216 -	400.00	50.00	