

## ANNEXURE

## STATUS OF UTILIZATION AND SUBMISSION OF UC &amp; PR TO P.C. FOR THE PROJECTS UNDER SPA, 2009-10 (As on 31-06-2011)

(Rs in crores)

SI No	Name of Project	Fund provided	Amount Utilized	% age of Utilization	Amt lying under MH 8449	Amt for which UC & PR submitted to Plg. Com.	Balance Amt for which UC & PR yet to be submitted	Phy. Progress (in %)	Date for which UC & PR submitted to PC
1	2	3	4	5	6	7	8	9	10
<b>A. Ongoing Projects</b>									
<b>1</b>	<b>PAB / PWD</b>								
1	Construction of Mini-Sectt building	30.00	30.00	100.00	0.00	28.23	1.77	95	06-09-2010 and 08-06-2011
2	Construction of Guest House	2.00	2.00	100.00	0.00	1.46	0.55	80	06-09-2010 and 08-06-2011
3	Construction of Manipur Bhawan, Guwahati (IEI)	0.50	0.50	100.00	0.00	0.08	0.42	40	06-09-2010 and 08-06-2011
4	Construction of ADC office Pherzol-I	1.00	1.00	100.00	0.00	0.90	0.10	95	06-09-2010 and 02-06-2011
5	Construction of Secured Housing Complex at Mantripukhri	2.00	2.00	100.00	0.00	1.52	0.48	70	06-09-2010 and 08-06-2011
6	Construction of Bungalow for Speaker/Dy Speaker/chairman Hill Area Committee	1.50	1.50	100.00	0.00	1.43	0.07	95	06-09-2010 and 08-06-2011
	<b>Sub Total (PAB / PWD)</b>	<b>37.00</b>	<b>37.00</b>	<b>100.00</b>	<b>0.00</b>	<b>33.61</b>	<b>3.39</b>		
<b>2</b>	<b>SCHOOL EDUCATION</b>								
<b>1</b>	<b>Setting up residential schools in all blocks of hill districts during a period of 3 years</b>								
i)	Henglep High School	1.00	0.75	75.09	0.25	0.12	0.88	75	06-Sep-2010
ii)	Pheibok Munte Jr. High School	1.00	0.75	75.09	0.25	0.14	0.86	75	06-Sep-2010
iii)	Parbung High School	1.00	0.75	75.09	0.25	0.14	0.86	75	06-Sep-2010

(Rs in crores)

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1	2	3	4	5	6	7	8	9	10
iv)	New Somtal High School	1.00	0.75	75.09	0.25	0.12	0.88	75	06-Sep-2010
v)	Kamjong High School	1.00	0.75	75.09	0.25	0.12	0.88	75	06-Sep-2010
vi)	Tuinem High School	1.00	0.74	73.67	0.26	0.12	0.88	70	06-Sep-2010
vii)	Jesami High School	1.00	0.74	73.67	0.26	0.12	0.88	70	06-Sep-2010
viii)	Tungjoy Jr. High School	1.00	0.75	75.09	0.25	0.12	0.88	80	06-Sep-2010
ix)	Phaibung Jr. High School	1.00	0.74	73.67	0.26	0.12	0.88	75	06-Sep-2010
x)	Hindi Sec. School	1.00	0.75	75.09	0.25	0.11	0.89	75	06-Sep-2010
<b>2</b>	<b>Upgradation of infrastructure of 11 Higher Secondary in hill and valley districts</b>								
	<b>Vally</b>								
i)	Mekola Gulap Higher Secondary School	1.00	1.00	100.00	0.00	0.87	0.13	90	06-Sep-2010
ii)	Lamlong Hr. Secondary School	1.00	1.00	100.00	0.00	1.00	0.00	90	06-Sep-2010
iii)	Wangoi Hr. Secondary School	1.00	1.00	100.00	0.00	1.00	0.00	85	06-Sep-2010
iv)	Model Hr. Sec. School	1.00	1.00	100.00	0.00	0.87	0.13	85	06-Sep-2010
v)	Lilong Hr. Sec. School	1.00	1.00	100.00	0.00	0.87	0.13	80	06-Sep-2010
vi)	Nambol Hr. Sec. School	1.00	1.00	100.00	0.00	1.00	0.00	95	06-Sep-2010
vii)	Ram Lal Paul Hr. Sec. School	1.00	1.00	100.00	0.00	1.00	0.00	90	06-Sep-2010
viii)	Recent Hr. Sec. School	1.00	1.00	100.00	0.00	0.87	0.13	78	06-Sep-2010
	<b>Hills</b>								
i)	Tolloi Academy School	1.00	1.00	100.00	0.00	1.00	0.00	95	06-Sep-2010
ii)	Khangshillung Hr. Sec. School	1.00	1.00	100.00	0.00	1.00	0.00	90	06-Sep-2010

(Rs in crores)

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1	2	3	4	5	6	7	8	9	10
iii)	Tamenglong Hr. Sec. School.	1.00	1.00	100.00	0.00	1.00	0.00	90	06-Sep-2010
	<b>Sub Total (School Education)</b>	<b>21.00</b>	<b>18.47</b>	<b>87.94</b>	<b>2.53</b>	<b>11.71</b>	<b>9.29</b>		
<b>3</b>	<b>LDA</b>								
1	Conservation and Management of Loktak Lake and Associated Wetlands	65.00	65.00	100.00	0.00	64.63	0.37	90	02-09-2010; 04-11-2010 & 19-01-2011
	<b>Sub Total (LDA)</b>	<b>65.00</b>	<b>65.00</b>	<b>100.00</b>	<b>0.00</b>	<b>64.63</b>	<b>0.37</b>		
<b>4</b>	<b>HOME</b>								
1	Construction of Training Centre at Jiribam	5.00	5.00	100.00	0.00	5.00	0.00	90	30-08-2010 and 04-11-2010
	<b>Sub Total (Home)</b>	<b>5.00</b>	<b>5.00</b>	<b>100.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>		
<b>5</b>	<b>SPORTS</b>								
1	Construction of RCC gallery at Luwangsangbam Cricket Complex	5.00	2.44	48.80	2.56	2.00	3.00	70	15-Jul-2010
2	Regional Water Sports Complex at <b>Takmu</b>	6.00	2.93	48.83	3.07	2.40	3.60	70	15-Jul-2010
3	Construction of Sports Complex at District HQs of <b>Thoubal</b>	5.00	2.52	50.40	2.48	2.00	3.00	60	15-Jul-2010
4	Construction of Sports Complex at District HQs of <b>Chandel</b>	5.00	2.52	50.40	2.48	2.00	3.00	80	15-Jul-2010
5	Construction of Sports Complex at District HQs of <b>Senapati</b>	5.00	2.52	50.40	2.48	2.00	3.00	50	15-Jul-2010

(Rs in crores)

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1	2	3	4	5	6	7	8	9	10
6	Construction of Sports Complex at District HQs of Jiribam	5.00	2.44	48.80	2.56	2.00	3.00	70	15-Jul-2010
	<b>Sub Total (Sports)</b>	<b>31.00</b>	<b>15.37</b>	<b>49.58</b>	<b>15.63</b>	<b>12.40</b>	<b>18.60</b>		
<b>6</b>	<b>MDS</b>								
1	Construction of Bus Terminus at Jiribam	1.79	1.79	100.00	0.00	1.79	0.00	90	20-Jul-2010
2	Integrated Tank Irrigation Project in 4 Valley District and 5 districts Hill Districts	10.00	10.00	100.00	0.00	10.00	0.00	95	20-Jul-2010
3	Construction of Multipurpose Auditorium Cum Cinema Hall for MFDC	10.44	10.44	100.00	0.00	10.44	0.00	96	20-Jul-2010
4	Mayangkhang Ecological Park at Thangal, Senapati District	1.50	1.50	100.00	0.00	1.50	0.00	100	20-Jul-2010
5	Upgradation of Infrastructure of Manipur Public Service Commission	2.00	2.00	100.00	0.00	2.00	0.00	95	20-Jul-2010
	<b>Sub Total (MDS)</b>	<b>25.73</b>	<b>25.73</b>	<b>100.00</b>	<b>0</b>	<b>25.73</b>	<b>0</b>		
<b>7</b>	<b>MEDICAL</b>								
1	Infrastructure Development of Jawaharlal Nehru Institute of Medical Sciences	50.00	50.00	100.00	0.00	48.06	1.94	90	06-Sep-2010
	<b>Sub Total (Medical)</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>	<b>0.00</b>	<b>48.06</b>	<b>1.94</b>		
<b>8</b>	<b>TRIBAL DEVELOPMENT</b>								
1	Construction of Tribal Market	1.31	1.31	100.00	0.00	0.52	0.79	80	23-Aug-2010
2	Construction of Tribal Hostel (100 capacity) at Senapati District	1.00	1.00	100.00	0.00	0.40	0.60	80	23-Aug-2010

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1	2	3	4	5	6	7	8	9	10
3	Construction of Tribal Hostel (100 capacity) at Tamenglong District	1.00	1.00	100.00	0.00	0.40	0.60	85	23-Aug-2010
	<b>Sub Total (Tribal Development)</b>	<b>3.31</b>	<b>3.31</b>	<b>100.00</b>	<b>0.00</b>	<b>1.32</b>	<b>1.99</b>		
<b>9</b>	<b>ECOLOGY &amp; ENVIRONMENT</b>								
1	Bio-diversity conservation and beautification of Irong Wetland at Luwangsangbam	1.00	1.00	100.00	0.00	1.00	0.00	100	23-Aug-2010
2	Ningsingkhul Bio-diversity Park at Jiribam, Imphal East	1.00	1.00	100.00	0.00	1.00	0.00	100	23-Aug-2010
	<b>Sub Total (Ecology &amp; Env)</b>	<b>2.00</b>	<b>2.00</b>	<b>100.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>		
<b>10</b>	<b>POWER</b>								
1	Renovation & Modernisation of 132/33 KV Sub-Station at Yurembam	9.00	9.00	100.00	0.00	8.37	0.63	60	30-06-2010 and 05-07-2011
2	Cnstruction of 132 KV S/C line (secnd circuit) from Yurembam to Yaingangpokpi	2.50	2.50	100.00	0.00	2.27	0.23	80	30-Jun-2010
	<b>Sub Total (Power)</b>	<b>11.50</b>	<b>11.50</b>	<b>100.00</b>	<b>0.00</b>	<b>10.65</b>	<b>0.85</b>		
<b>11</b>	<b>COMMERCE &amp; INDUSTRIES</b>								
1	Food Park at Nilakuthi	3.26	3.26	100.00	0.00	3.26	0.00	60	19-Jul-2010
	<b>Sub Total (Com &amp; Ind)</b>	<b>3.26</b>	<b>3.26</b>	<b>100.00</b>	<b>0.00</b>	<b>3.26</b>	<b>0.00</b>		
	<b>Total (Ongoing Project)</b>	<b>254.80</b>	<b>236.64</b>	<b>1037.52</b>	<b>18.16</b>	<b>218.37</b>	<b>36.43</b>		
<b>B. New Projects</b>									
<b>1</b>	<b>PAB</b>								

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1	2	3	4	5	6	7	8	9	10
1	Improvement & Construction of Secured Directorate Complex (near 2nd MR)	2.00	2.00	100.00	0.00	2.00	0.00	100	06-09-2010 and 08-06-2011
<b>2</b>	<b>Construction of Guest House/SDO/IB</b>								
	i) Construction of Guest House at Sugnu	0.50	0.50	100.00	0.00	0.50	0.00	95	06-09-2010 and 08-06-2011
	ii) Construction of Guest House at Tousem	0.50	0.50	100.00	0.00	0.07	0.43	70	06-09-2010 and 08-06-2011
	iii) Construction of Guest House at CCPur and Sinzawl	0.50	0.50	100.00	0.00	0.49	0.01	100	06-09-2010 and 08-06-2011
	iv) Construction of Guest House at Moreh	0.50	0.50	100.00	0.00	0.07	0.43	70	06-09-2010 and 08-06-2011
	v) Construction of SDO Office at Phungyar	0.50	0.50	100.00	0.00	0.50	0.00	95	06-09-2010 and 08-06-2011
	vi) Construction of SDO Office at Kasom Khullen	0.50	0.50	100.00	0.00	0.12	0.38	80	06-09-2010 and 08-06-2011
	vii) Construction of Inspection Bungalow (IB) at Khoupum	0.50	0.50	100.00	0.00	0.50	0.00	95	06-09-2010 and 08-06-2011
3	Construction of Secured Housing at Senapati	0.50	0.50	100.00	0.00	0.50	0.00	100	06-09-2010 and 08-06-2011
	<b>Total (PAB &amp; Rental Housing)</b>	<b>6.00</b>	<b>6.00</b>	<b>100.00</b>	<b>0.00</b>	<b>4.75</b>	<b>1.25</b>		
<b>2</b>	<b>PWD (Roads &amp; Bridges)</b>								

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1	2	3	4	5	6	7	8	9	10
1	<i>Improvement/upgradation of various roads in both hills and valey districts to provide connectivity (list to be enclosed).</i>	200.00	200.00	100.00	0.00	181.81	18.19	95	06-09-2010 and 08-06-2011
	<b>Sub Total (R &amp; D)</b>	<b>200.00</b>	<b>200.00</b>	<b>100.00</b>	<b>0.00</b>	<b>181.81</b>	<b>18.19</b>		
<b>3</b>	<b>MEDICAL</b>								
1	Completion of Construction of 100-Bedded District Hospital, Churachandpur	3.00	3.00	100.00	0.00	1.20	1.80	70	15-Sep-2010
2	Construction of District Hospital Bishnupur	3.00	3.00	100.00	0.00	1.20	1.80	60	15-Sep-2010
	<b>Total (Medical)</b>	<b>6.00</b>	<b>6.00</b>	<b>100.00</b>	<b>0.00</b>	<b>2.40</b>	<b>3.60</b>		
<b>4</b>	<b>JAIL</b>								
1	Upgradation of Infrastructure of Jails in Manipur	5.00	5.00	100.00	0.00	2.46	2.54	75	08-Jul-2010
	<b>Total (Jails)</b>	<b>5.00</b>	<b>5.00</b>	<b>100.00</b>	<b>0.00</b>	<b>2.46</b>	<b>2.54</b>		
<b>5</b>	<b>MAHUD</b>								
1	Construction of Shops/ Stalls for Rehabilitation of Women Vendors at Purana Bazar, Ima Market, Imphal	10.20	10.20	100.00	0.00	10.20	0.00	100	29-Sep-2010
2	Construction of Shopping Complex Block 'A' & "B" at Thoubal	18.50	18.50	100.00	0.00	8.79	9.71	95	29-Sep-2010

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1	2	3	4	5	6	7	8	9	10
3	City Convention Centre	15.00	15.00	100.00	0.00	5.64	9.36	85	29-Sep-2010
	<b>Total (MAHUD)</b>	<b>43.70</b>	<b>43.70</b>	<b>100.00</b>	<b>0.00</b>	<b>24.63</b>	<b>19.07</b>		
<b>6</b>	<b>POWER</b>								
1	Installation of 132/33 KV S/S at Ukhrul & its associated line at Hundung	5.00	5.00	100.00	0.00	5.00	0.00	40	30-Jun-2010
	<b>Total (Power)</b>	<b>5.00</b>	<b>5.00</b>	<b>100.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>		
<b>7</b>	<b>ART &amp; CULTURE</b>								
1	Restoration of Kangla Fort as an Archeological Heritage Park	5.00	5.00	100.00	0.00	5.00	0.00	100	Rs.2 Cr on 30-08-2010 and Rs.3 Cr on 9 May 2011
	<b>Total (Art &amp; Culture)</b>	<b>5.00</b>	<b>5.00</b>	<b>100.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>		
<b>8</b>	<b>Flood Control</b>								
1	<i>Flood Control in valley districts and anti erosion Scheme in hill areas. (List of 43 works to be taken up is enclosed seperately as ANNEXURE - I</i>	40.00	40.00	100.00	0.00	26.53	13.47	80	08-07-2010 & 20-09-2010
	<b>Sub Total (Flood Control)</b>	<b>40.00</b>	<b>40.00</b>	<b>100.00</b>	<b>0.00</b>	<b>26.53</b>	<b>13.47</b>		
<b>9</b>	<b>FIRE SERVICES</b>								
1	Upgradation of Fire Services Stations in Manipur	5.00	5.00	100.00	0.00	5.00	0.00	95	08-Jul-2010
	<b>Total (Fire Services)</b>	<b>5.00</b>	<b>5.00</b>	<b>100.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>		
<b>10</b>	<b>Home/Police</b>								

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1	2	3	4	5	6	7	8	9	10
1	Construction of Police buildings/housing and VDF outposts building	35.00	35.00	100.00	0.00	30.68	4.32	95	30-08-2010; 4-11-2010 and 31-12-2010
	<b>Sub-Total (Home/Police)</b>	<b>35.00</b>	<b>35.00</b>	<b>100.00</b>	<b>0.00</b>	<b>30.68</b>	<b>4.32</b>		
<b>11</b>	<b>Water Supply</b>								
1	Water Supply Scheme for Kwakeithel Thingjam Leikai	2.00	2.00	100.00	0.00	2.00	0.00	80	12-Oct-10
2	Water Treatment Plant at Singjamei Ward No 17	3.00	3.00	100.00	0.00	3.00	0.00	80	12-Oct-10
	<b>Total (Water Supply)</b>	<b>5.00</b>	<b>5.00</b>	<b>100.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>		
	<b>Total (New Projects) :</b>	<b>355.70</b>	<b>355.70</b>	<b>100.00</b>	<b>0.00</b>	<b>293.26</b>	<b>62.44</b>		
	<b>Grand Total (Ongoing &amp; New):</b>	<b>610.50</b>	<b>592.34</b>	<b>97.02</b>	<b>18.16</b>	<b>511.64</b>	<b>98.86</b>		