

2/UC & PR/ SCHOOL /SPA 2009-10/Plg
Planning Department
Government of Manipur

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Imphal, the 6th September, 2010

To

Shri S.N. Brahmo Choudhury,
Adviser (SP - NE),
Planning Commission,
Yojana Bhawan, Sansad Marg,
New Delhi- 110011

Subject : Utilization Certificate & Progress Report for School Education Department under SPA 2009-10.

Sir,

I am directed to enclose herewith **Utilization Certificate and Progress Report** (55.76 % utilization) in respect of **School Education Department** for an amount of **Rs.1171.03 lakhs** against the total sanction amount of Rs.2100.00 lakhs for the projects taken up under SPA 2009-10. The details of the projects and amount utilized are as below :

Sl. No.	Name of the Project	Amount sanctioned	Amount Utilized
1	Upgradation / infrastructure development of 10-schools in hill districts.	Rs.1000.00 lakhs	Rs.122.39 lakhs
2	Infrastructure/ Upgradation of 11 Higher Secondary School, Valley and Hill.	Rs.1100.00 lakhs	Rs.1048.64 lakhs
	TOTAL	Rs.2100.00 lakhs	Rs.1171.03 lakhs

2. Kindly acknowledge receipt.

Encl : As stated

Yours faithfully



(R. Sudhan)

Joint Secretary (Planning),
Government of Manipur

Copy to :

1. Secretary to Chief Minister, Manipur.
2. S.O. to Chief Secretary, Govt. of Manipur.
3. Commissioner (Education - S), Govt. of Manipur.
4. Director (Education - S), Manipur

OFFICE OF THE DIRECTOR OF EDUCATION
FORMS C-10-A
Form of Utilisation Certificate.

(Rs. In lakhs)

Sl. No.	Name of Schools	Sanction No. & Date.	Sanctioned Amount	Utilisation
1	2	3	4	5
<u>Upgradation/infrastructure development of 10- schools in hill districts.</u>				
1	Henglep High School	No. 24/ 73/ 09- SE (S) dated the 23rd February 2010	100.00	11.76
2	Phaibok Munte Jr. High School	No. 24/ 73/ 09- SE (S)Pt -I dated the 23rd February 2010	100.00	13.73
3	Parbung High School	No. 24/ 73/ 09- SE (S)Pt -II dated the 23rd February 2010	100.00	13.73
4	New Somtal High School	No. 24/ 73/ 09- SE (S)Pt -III dated the 23rd February 2010	100.00	11.89
5	Kamjong High School	No. 24/ 73/ 09- SE (S)Pt -IV dated the 23rd February 2010	100.00	11.81
6	Tuinem High School	No. 24/ 73/ 09- SE (S)Pt -V dated the 23rd February 2010	100.00	11.84
7	Jessami High School	No. 24/ 73/ 09- SE (S)Pt -VI dated the 23rd February 2010	100.00	12.27
8	Tungjoy Jr. High School	No. 24/ 73/ 09- SE (S)Pt -VII dated the 23rd February 2010	100.00	11.73
9	Phaibung Jr. High School	No. 24/ 73/ 09- SE (S)Pt -VIII dated the 23rd February 2010	100.00	12.28
10	Hindi Sec. School	No. 24/ 73/ 09- SE (S)Pt -IX dated the 23rd February 2010	100.00	11.35

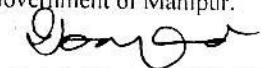
Total 1000.00 122.39

Certified that out of Rs.1000.00 lakhs sanctioned by the State Government a sum of Rs.122.39 lakhs (Rupees one crore twenty two lakhs and thirty nine thousand)only has been utilised by the Directorate of Education (Schools)/Hills, Government of Manipur during the Financial Year, 2009-2010 for the upgradation/infrastructure dev.of 10- schools in hill districts of Manipur for the purpose it was sanctioned

Certified that I have satisfied myself that the conditions on which the SPA was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money as actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.
 Vouchers and Books of Accounts
 Measurement Books
 Grant-in-aid/loan Register
 Expenditure Register


 (T. Ranjit Singh.)
 Director of Education (S)
 Government of Manipur.


Joint Director (Fig.) D, D. U
Add. Director of Edn. (S/V)
Govt. of Manipur

COUNTERSIGNED


 Commissioner Education (S)
 Government of Manipur.



Form of Utilisation Certificate.

(Rs. In lakhs)

Sl. No.	Name of Schools	Sanction No. & Date.	Sanctioned Amount	Utilisation
1	2	3	4	5
INFRASTRUCTURE/UPGRADATION OF 11-HIGHER SECONDARY SCHOOL, VALLEY AND HILL				
1	Lamlong Higher Sec. School.	No. 30/24/09-SE(S)SPA dated 14-01-2010.	100.00	100.00
2	Ram Lal Paul Hr. Sec. School.	No. 30/24/09-SE(S)SPA dated 14-01-2010.	100.00	100.00
3	Lilong Higher Sec. School.	No. 30/24/09-SE(S)SPA dated 14-01-2010.	100.00	87.16
4	Nambol Higher Sec. School.	No. 30/24/09-SE(S)SPA dated 14-01-2010.	100.00	100.00
5	Mekola Higher Sec. School.	No. 30/24/09-SE(S)SPA dated 14-01-2010.	100.00	87.16
6	Model Higher Sec. School.	No. 30/24/09-SE(S)SPA dated 14-01-2010.	100.00	87.16
7	Recent Higher Sec. School.	No. 30/24/09-SE(S)SPA dated 14-01-2010.	100.00	87.16
8	Wangoi Higher Sec. School.	No. 30/24/09-SE(S)SPA dated 14-01-2010.	100.00	100.00
9	Khangshillung Higher Sec. School	No. 30/24/09-SE(S)SPA dated 14-01-2010.	100.00	100.00
10	Tolloi Academy School	No. 30/24/09-SE(S)SPA dated 14-01-2010.	100.00	100.00
11	Tamenglong Hr. Sec. School.	No. 30/24/09-SE(S)SPA dated 14-01-2010.	100.00	100.00
			1100.00	1048.64

Certified that out of Rs.1100.00 lakhs sanctioned by the State Government a sum of Rs.1048.64 lakhs (Rupees ten crore forty eight lakh and sixty four thousand)only has been utilised by the Directorate of Education (Schools), Government of Manipur during the Financial Year, 2009-2010 for the upgradation/infrastructure dev.of 11- Higher Secondary Schools in valley and hill districts of Manipur for the purpose it was sanctioned

Certified that I have satisfied myself that the conditions on which the SPA was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money as actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.
 Vouchers and Books of Accounts
 Measurement Books
 Grant-in-aid/loan Register
 Expenditure Register

COUNTERSIGNED

[Signature]
 Commissioner Education (S)
 Government of Manipur.

[Signature]
 (T. Ranjit Singh)
 Director of Education (S)
 Government of Manipur.
[Signature]
 Joint Director (Fig.) D. D. O
 Add. Director of Edn. (S/V)
 Govt. of Manipur

PROGRESS/STATUS ON UTILISATION OF FUNDS UNDER SPA, 2009-10.

DEPARTMENT:- DIRECTORATE OF EDUCATION (SCHOOLS)

(Rs. In crores)

Sl.No.	Name of the Project;	Approved project cost;	Amount sanctioned;	Amount Utilised;	% of utilisation	Physical progress in %	Remarks
1	2	3	4	5	6	7	8
	<u>Upgradation/infrastructure development of 10- schools in hill districts during the year, 2009-2010.</u>						
1	Henglep High School	100.00	100.00	11.76	12%	12%	Incomplete.
2	Phaibok Munte Jr. High School	100.00	100.00	13.73	14%	14%	Incomplete.
3	Parbung High School	100.00	100.00	13.73	14%	14%	Incomplete.
4	New Somtal High School	100.00	100.00	11.89	12%	12%	Incomplete.
5	Kamjong High School	100.00	100.00	11.81	12%	12%	Incomplete.
6	Tuinem High School	100.00	100.00	11.84	12%	12%	Incomplete.
7	Jessami High School	100.00	100.00	12.27	12%	12%	Incomplete.
8	Tungjoy Jr. High School	100.00	100.00	11.73	12%	12%	Incomplete.
9	Phaibung Jr. High School	100.00	100.00	12.28	12%	12%	Incomplete.
10	Hindi Sec. School	100.00	100.00	11.35	11%	11%	Incomplete.
		1000.00	1000.00	122.39	12.23%	12.23%	

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PROGRESS/STATUS ON UTILISATION OF FUNDS UNDER SPA, 2009-10.

DEPARTMENT:- DIRECTORATE OF EDUCATION (SCHOOLS)

(Rs. In crores)

Sl.No.	Name of the Project;	Approved project cost;	Amount sanctioned;	Amount Utilised;	% of utilisation	Physical progress in %	Remarks
1	2	3	4	5	6	7	8
	Infrastructure/Upgradation of 11(eleven) Hr. Sec. Schools, Valley & Hills for 2009-10;						
1	Lamlong Higher Sec. School.	1.00	1.00	1.00	100%	100%	Completed
2	Ram Lal Paul Hr. Sec. School.	1.00	1.00	1.00	100%	100%	Completed
3	Lilong Higher Sec. School.	1.00	1.00	0.87	87%	87%	Completing stage
4	Nambol Higher Sec. School.	1.00	1.00	1.00	100%	100%	Completed
5	Mekola Higher Sec. School.	1.00	1.00	0.87	87%	87%	Completing stage
6	Model Higher Sec. School.	1.00	1.00	0.87	87%	87%	Completing stage
7	Recent Higher Sec. School.	1.00	1.00	0.87	87%	87%	Completing stage
8	Wangoi Higher Sec. School.	1.00	1.00	1.00	100%	100%	Completed
9	Khangshillung Higher Sec. School	1.00	1.00	1.00	100%	100%	Completed
10	Tolloi Academy School	1.00	1.00	1.00	100%	100%	Completed
11	Tamenglong Hr. Sec. School.	1.00	1.00	1.00	100%	100%	Completed

TOTAL :- 11.00 11.00 10.48 95.27% 95.27%

R. Sanyal

Shyam Jaiswal