

2/UC & PR/ MDS/SPA 2009-10/Plg
Government of Manipur
Secretariat : Planning Department

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Imphal, the 8th July, 2011

To

Shri S.N. Brahmo Choudhury,
Adviser (SP - NE),
Planning Commission,
Yojana Bhawan, Sansad Marg,
New Delhi- 110011

Subject : Utilization Certificate & Progress Report for Manipur Development Society under SPA 2009-10.

Sir,

In continuation of this department letter of even no. dated 20th July, 2010, I am directed to enclose herewith **UC & PR** (100% utilization) in respect of **Manipur Development Society** for an amount of **Rs.1190.10 lakhs (i.e cumulative utilization 1382.90+1190.10=2573.00)** against the total sanction amount of Rs.2573 lakhs for the projects (listed below) taken up under SPA 2009-10. The details of the projects and amount utilized are as below :

Sl. No.	Name of the Project	Amount sanctioned	UC & PR already submitted to PC	Amount Utilized	TOTAL
1	Constn of Multipurpose Auditorium cum Cinema Hall for MFDC Ltd at Konung Lampak	1044.00	417.60	626.40	1044.00
2	Construction of Bus Terminus at Jiribam	179.00	125.30	53.70	179.00
3	Mayangkhang Ecological Park at Thangal, Senapati District	150.00	60.00	90.00	150.00
4	Upgradation of Infra Structure for MPSC	200.00	80.00	120.00	200.00
5	Construction of Integrated Irrigation Tank Project	1000.00	700.00	300.00	1000.00
	TOTAL	2573.00	1382.90	1190.10	2573.00

2. Kindly acknowledge receipt.

Encl : As stated

Yours faithfully

(Dr Sajjad Hassan)
Special Secretary (Planning),
Government of Manipur

Copy to :

1. Secretary to Chief Minister, Manipur.
2. S.O. to Chief Secretary, Govt. of Manipur.
3. Project Director (MDS), Govt. of Manipur.



FORMS CER 19-A

**{ See Government of India 's Decision (1) below Rule 150 }
Forms of Utilization Certificate**

Sl No.	Letter No. Dated.	Amount.
1.	No. M-13048/16(MN)2009-2010-SP-NE Dated 29 th October 2009	Rs.1044.00 lakhs

Certified that out of **Rs. 1044.00 lakhs (Rupees ten crore forty four lakhs)** only Grant-in-aid & Loan sanctioned approved by Planning Commission, Government of India as SPA programme during the year 2009-2010 in favour of Manipur Development Society under the Ministry/ Department No. Given in the margine and Rs. Nil on account of unspent balance of previous year,a sum of **Rs. 626.40 lakhs (Rupees six crore tweny six lakhs & forty thousand)** only has been utilized for the purpose of **Construction of Multipurpose Auditorium cum Cinema Hall of MFDC Ltd. at Konung Lampak** for which it was sanctioned vide Government sanction order No. 2/MDS/MFDC/SPA/2008-09/Plg dated 27th March 2010 and the balance of Rs. Nil

2. Certified that I have satisfied that the condition on which the Grant –in -aid was sanctioned have been duly fulfilled/are fulfilled and that I have exercised the following checks to see the money was actually utilized for the purpose for which it was sanctioned.

Kind of Checks exercised.

1. Vouchers and Book Accounts.
2. Measurement Book.
- 3 Grant-in-aid/Loan Register;
Expenditure Register

Signature by :

[Handwritten Signature]
Executive Engineer
Manipur Development Society
(A Govt. of Manipur Undertaking)

Countersigned by

Name :

Designation :

Date : 12/5/2011

Office Seal :

[Handwritten Signature]
Project Director
Manipur Development Society
(A Govt. of Manipur Undertaking)


STATUS OF UTILISATION OF FUNDS UNDER SPA 2009-2010

(Rs. in lakhs.)

Sl No.	Name of work	Approved project cost.	Amount sanctioned	Amount utilized	% of utilized	Physical progress (%)	Physical progress (Descriptive) Activities/Major item of works	Remarks
1.	Construction of Multipurpose Auditorium cum Cinema hall for MFDC at Konung Lampak.	Rs.1044.00	Rs.1044.00	Rs.626.40	60%	60%	Roofing of Auditorium Completed Brick walling is completed, Fixing of wooden doors and windows completed Construction of stage Septic tanks Ground sump arte completed, Ground Floor Flooring and Toilet blocks completed.	All are Completed



Executive Engineer
Manipur Development Society
(A Govt. of Manipur Undertaking)



Project Director
Manipur Development Society
(A Govt. of Manipur Undertaking)

Name :
Designation :

Project Director
Manipur Development Society



FORMS

FORMS GFR 19-A

{ See Government of India 's Decision (1) below Rule 150 }
Forms of Utilization Certificate

Sl No.	Letter No. Dated.	Amount.
1.	No. M-13048/16(MN)2009-2010-SP-NE Dated 29 th October 2009	Rs.179.00 lakhs

Certified that out of **Rs. 179.00 lakhs (Rupees one hundred seven lakhs)** only Grant-in-aid & Loan sanctioned approved by Planning Commission, Government of India as SPA programme during the year 2009-2010 in favor of Manipur Development Society under the Ministry/ Department No. given in the margine and Rs. Nil on account of unspent balance of previous year, a sum of **Rs. 53.70 lakhs(fifty three lakhs seventy thousand)**only has been utilized for the purpose of **Construction of Bus Terminus at Jiribam** for which it was sanctioned vide Government sanction order No. 2/MDS/Bus/SPA/2008-09/Plg dated 13th January 2010 and the balance of Rs. Nil

2. Certified that I have satisfied that the condition on which the Grant -in -aid was sanctioned have been duly fulfilled/are fulfilled and that I have exercised the following checks to see the money was actually utilized for the purpose for which it was sanctioned.

Kind of Checks exercised.

1. Vouchers and Book Accounts.
2. Measurement Book.
- 3 Grant-in-aid/Loan Register;
Expenditure Register.

Executive Engineer
Manipur Development Society
(A Govt. of Manipur Undertaking)

Countersigned by
Name :

Designation :

Date : 12/5/2011

Project Director
Manipur Development Society
(A Govt. of Manipur Undertaking)

Office Seal :

STATUS OF UTILISATION OF FUNDS UNDER SPA 2009-2010

(Rs. in lakhs.)

Sl No.	Name of work	Approved project cost.	Amount sanctioned	Amount utilized	% of utilized	Physical progress (%)	Physical progress (Descriptive) Activities/Major item of works	Remarks
1.	Construction of Bus Terminus at Jiribam	Rs.179.00	Rs.179.00	Rs.53.70	30%	30%	1. Land Development is completed. 2. RCC foundation, beams, columns, slab of ground floor completed and columns of st floor of Yatri Niwas is completed. 3. Construction of Public Toilet and drain are is completed. 4. Construction of Barrack is completed.	All are Completed


Executive Engineer
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Project Director
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Countersigned by





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FORMS GFR 19-A

{ See Government of India 's Decision (1) below Rule 150 }
Forms of Utilization Certificate

Sl No.	Letter No. Dated.	Amount.
1.	No. M-13048/16(MN)2009-2010-SP-NE Dated 29 th October 2009	Rs.200.00 lakhs

Certified that out of **Rs. 200.00 lakhs (Rupees two hundred lakhs)** only Grant-in-aid & Loan sanctioned approved by Planning Commission, Government of India as SPA programmed during the year 2009-2010 in favor of Manipur Development Society under the Ministry/ Department No. Given in the margine and Rs. Nil on account of unspent balance of previous year,a sum of **Rs.120.00 lakhs(Rupees one hundred twenty lakhs)** only has been utilized for the purpose of **Up-gradation of Infra Structure for Manipur Public Service Commission (MPSC)** for which it was sanctioned vide Government sanction order No. 2/MDS/Infra MPSC/SPA/2008-09/Plg dated 27th March 2010 and the balance of Rs. is Nil

2. Certified that I have satisfied that the condition on which the Grant -in -aid was sanctioned have been duly fulfilled/are fulfilled and that I have exercised the following checks to see the money was actually utilized for the purpose for which it was sanctioned.

Kind of Checks exercised.

1. Vouchers and Book Accounts.
2. Measurement Book.
- 3 Grant-in-aid/Loan Register;
Expenditure Register.

Signature by :

Executive Engineer
Manipur Development Society
(A Govt. of Manipur Undertaking)

Countersigned by

Name :

Designation :

Date : 12/5/2011

Project Director
Manipur Development Society
(A Govt. of Manipur Undertaking)

Office Seal :

STATUS OF UTILISATION OF FUNDS UNDER SPA 2009-2010

(Rs. in lakhs.)

Sl No.	Name of work	Approved project cost.	Amount sanctioned	Amount utilized	% of utilized	Physical progress (%)	Physical progress (Descriptive) Activities/Major item of works	Remarks
1.	Up-Gradation of Manipur public Service Commission. (MPSC).	Rs.200.00	Rs.200.00	Rs.120.00	60%	60%	1. Construction of Compound fencing is completed. 2. Construction of Santry Post 6 Nos is completed. 3. Extension of Barrack is completed. 4. Repairing of Barrack is completed. 5. construction of Guest House is completed 6. Repairing of Barrack is completed	All are Completed



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FORMS GFR 19-A

**{ See Government of India 's Decision (1) below Rule 150 }
Forms of Utilization Certificate**

Sl No.	Letter No. Dated.	Amount.
1.	No. M-13048/16(MN)2009-2010-SP-NE Dated 29 th October 2009	Rs.1000.00 lakhs

Certified that out of **Rs. 1000.00 lakhs (Rupees ten crore)** only Grant-in-aid & Loan sanctioned approved by Planning Commission, Government of India as SPA programme during the year 2009-2010 in favor of Manipur Development Society under the Ministry/ Department No. given in the margin and Rs. Nil on account of unspent balance of previous year, a sum of **Rs. 300.00 lakhs (Rupees three crore)** only has been utilized for the purpose of **Construction of Integrated Irrigation Tank Project** for which it was sanctioned vide Government sanction order No. 2/MDS/Irrigation Tank/SPA/2008-09/Plg dated 7th January 2010 and the balance of Rs. is Nil

2. Certified that I have satisfied that the condition on which the Grant –in -aid was sanctioned have been duly fulfilled/are fulfilled and that I have exercised the following checks to see the money was actually utilized for the purpose for which it was sanctioned.

Kind of Checks exercised.

1. Vouchers and Book Accounts.
2. Measurement Book.
- 3 Grant-in-aid/Loan Register;
Expenditure Register.

Signature by :

Executive Engineer
Manipur Development Society
(A Govt. of Manipur Undertaking)

Countersigned by

Name :

Designation :

Date : 12/5/2011

Project Director
Manipur Development Society
(A Govt. of Manipur Undertaking)

Office Seal :

STATUS OF UTILISATION OF FUNDS UNDER SPA 2009-2010

(Rs. in lakhs.)

Sl No.	Name of work	Approved project cost.	Amount sanctioned	Amount utilized	% of utilized	Physical progress (%)	Physical progress (Descriptive) Activities/Major item of works	Remarks
1.	Integrated Irrigation Project.	Rs.1000.00	Rs.1000.00	Rs.300.00	30%	30%	12 nos of Integrated Irrigation Projects (12 nos of Irrigation Tank Threshing Yard Pump House RR steps have been completed and issue of 12 nos 7 HP water pump have been completed .	All are Completed


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Project Director
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Designation :

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FORMS
FORMS GFR 19-A

{ See Government of India 's Decision (1) below Rule 150 }
Forms of Utilization Certificate

Sl No.	Letter No. Dated.	Amount.
1.	No. M-13048/16(MN)2009-2010-SP-NE Dated 29 th October 2009	Rs.150.00 lakhs

Certified that out of **Rs. 150.00 lakhs (Rupees one hundred fifty lakhs)** only Grant-in-aid & Loan sanctioned approved by Planning Commission, Government of India as SPA programme during the year 2009-2010 in favor of Manipur Development Society under the Ministry/ Department No.given in the margine and Rs. Nil on account of unspent balance of previous year,a sum of **Rs. 90.00 lakhs (Rupees ninety lakhs)**only has been utilized for the purpose of **Mayangkhang Ecological Park at Thangal, Senapati District** for which it was sanctioned vide Government sanction order No.2/MDS/SPA/2008-09/Plg dated 26th March 2010 and the balance of Rs .is Nil

2. Certified that I have satisfied that the condition on which the Grant –in -aid was sanctioned have been duly fulfilled/are fulfilled and that I have exercised the following checks to see the money was actually utilized for the purpose for which it was sanctioned.

Kind of Checks exercised.

1. Vouchers and Book Accounts.
2. Measurement Book.
- 3 Grant-in-aid/Loan Register;
Expenditure Register.

Signature by :

Executive Engineer
Manipur Development Society
(A Govt. of Manipur Undertaking)

Countersigned by

Name :

Designation : Project Director

Date : 12/5/2011

Office Seal :

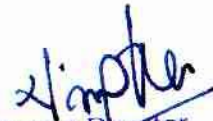
STATUS OF UTILISATION OF FUNDS UNDER SPA 2009-2010

(Rs. in lakhs.)

Sl No.	Name of work	Approved project cost.	Amount sanctioned	Amount utilized	% of utilized	Physical progress (%)	Physical progress (Descriptive) Activities/Major item of works	Remarks
1.	Mayangkhang Ecological Park at Thangal ,Senapati Distirct.	Rs.150.00	Rs.150.00	Rs.90.00	60%	60%	1. Construction of Community Hall is completed. 2. Compound Fencing is completed. 3. Construction of decorative pond is completed. 4. Construction of CC drain is completed. 5. Ground development and scarping is completed.	All are Completed



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