

No.2/UC&PR/MAHUD/SPA 2009-10/Plg
Planning Department
Government of Manipur

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Dated : 08-07-2011

To

Shri S.N. Brahmo Choudhury,
Adviser (SP - NE),
Planning Commission,
Yojana Bhawan, Sansad Marg,
New Delhi- 110011

Subject : Utilization Certificate & Progress Report for MAHUD under SPA
2009-10.

Sir,

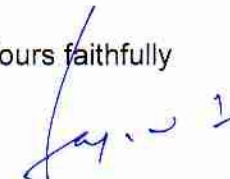
In continuation of this department letter of even No. dated September 29, 2010 on the above subject wherein UC&PR for three ongoing projects for an amount of Rs.2463.06 lakhs was submitted.

2. Further, I am directed to furnish herewith the balance UC and PR in respect of **MAHUD** for an amount of **Rs.935.56 lakhs (i.e cumulative of Rs.1500 lakhs, 100% utilization)** for the project "Construction of City Convention Centre at Imphal" and **Rs.971.38 lakhs (i.e cumulative of Rs.1850.00 lakhs, 100% utilization)** for the project "Constn of Shopping Complex Block A & B, Thoubal" under SPA 2009-10.

2. Kindly acknowledge receipt.

Encl : As stated

Yours faithfully


(Dr Sajjad Hassan)
Special Secretary (Planning),
Government of Manipur

Copy to :

1. Secretary to Chief Minister, Manipur.
2. S.O. to Chief Secretary, Govt. of Manipur.
3. Commissioner (MAHUD), Govt. of Manipur.
4. Director (MAHUD), Manipur



[See Government of India's Decision(1) below Rule 150]

Form of Utilization Certificate
(GOVT OF MANIPUR -2011)

Letter No. & date	Amount sanctioned	Amount utilized	Cumulative utilization of fund
No.M-13048/ 16(MN) 2009-10- SP-NE dated 31/12/2009	Rs.1156.25 lakh	Rs.517.25 lakh	Rs.1156.25 lakh

Certified that out of **Rs.1165.25 lakh** Grant-in-aid & Loans sanctioned/ approved by Planning Commission, Government of India as SPA programme during the year 2009-10 in favour of **MAHUD** under Ministry of /Department letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of **Rs.517.25 lakh (Rupees five hundred and seventeen lakh and twenty five thousand)** only i.e. cumulative of **Rs.1156.25 lakh** has been utilized for the purpose of "Construction of Shopping Complex Block-A at Thoubal" for which it was sanctioned **vide Government sanction order No.15/5/2009-MAHUD dated 17/2/2010** and the balance of Rs. Nil remaining unutilized at the end of the year 31-03-2011.

2. Certified that I have satisfied that the condition on which the grant-in-aid as sanctioned have been duly filled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purposed for which it was sanctioned.

Kind of Check exercised :

Vouchers and Books of Accounts :
Grant-in-aid/Loan Register :
Expenditure Register :

(N. Gitkumar Singh)
Director(MAHUD), Manipur
Director (MAHUD)
Government of Manipur

Countersigned by:

(S. Sunderlal Singh)
Commissioner(MAHUD), Govt. of Manipur.
Commissioner (MAHUD),
Government of Manipur

FORM GFR 19-A
 [See Government of India's Decision (1) below Rule 150]

Form of Utilization Certificate



Letter No. & date	Amount sanctioned	Amount utilized	Cumulative utilization of fund
No.M-13048/ 16(MN) 2009-10- SP-NE dated 31/12/2009	Rs.693.75 lakh	Rs.454.13 lakh	Rs.693.75 lakh

Certified that out of **Rs.1165.25 lakh** Grant-in-aid & Loans sanctioned/ approved by Planning Commission, Government of India as SPA programme during the year 2009-10 in favour of **MAHUD** under Ministry of /Department letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of **Rs.454.13 lakh (Rupees four hundred fifty-four lakh and thirteen thousand)** only i.e. cumulative of **Rs.693.75 lakh** has been utilized for the purpose of "Construction of Shopping Complex Block-B at Thoubal" for which it was sanctioned **vide Government sanction order No.15/5/2009-MAHUD dated 17/2/2010** and the balance of Rs. Nil remaining unutilized at the end of the year 31-03-2011.

2. Certified that I have satisfied that the condition on which the grant-in-aid as sanctioned have been duly filled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purposed for which it was sanctioned.

Kind of Check exercised :

Vouchers and Books of Accounts :
 Grant-in-aid/Loan Register :
 Expenditure Register :


 (N. Gitkumar Singh)
 Director(MAHUD), Manipur
Director (MAHUD)
Government of Manipur

Countersigned by:

 (S. Sunderlal Singh)
 Commissioner(MAHUD), Govt. of Manipur.
Commissioner (MAHUD),
Government of Manipur



[See Government of India Decision (1) below Rule 150]

Form of Utilization Certificate
(As on 01-07-2011)


Letter No. & date	Amount sanctioned	Amount utilized	Cumulative utilization of fund
No.M-13048/ 16(MN) 2009-10- SP-NE dated 31/12/2009	Rs.1500.00 lakh	Rs.935.56 lakh	Rs.1500.00 lakh

Certified that out of **Rs.1500.00 lakh** Grant-in-aid & Loans sanctioned/ approved by Planning Commission, Government of India as SPA programme during the year 2009-10 in favour of **MAHUD** under Ministry of /Department letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of **Rs.935.56 lakh (Rupees nine hundred thirty five lakh & fifty six thousand) only i.e. cumulative of Rs.1500.00 lakh** has been utilized for the purpose of **City Convention Centre at Imphal** for which it was sanctioned **vide Government sanction order No.15/5/2009-MAHUD dated 17/2/2010** and the balance of Rs. **Nil** remaining unutilized at the end of the year 31-03-2011.

2. Certified that I have satisfied that the condition on which the grant-in-aid as sanctioned have been duly filled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purposed for which it was sanctioned.


Kind of Check exercised :

Vouchers and Books of Accounts :
Grant-in-aid/Loan Register :
Expenditure Register :


(N. Gitkumar Singh)
Director(MAHUD), Manipur

Director (MAHUD)
Government of Manipur

Countersigned by:


(S. Sunderlal Singh)
Commissioner(MAHUD), Govt. of Manipur.

Commissioner (MAHUD),
Government of Manipur

STATUS ON UTILISATION OF FUNDS UNDER SPA 2009-10 AS ON 30-06-2011.

(Rs. In crores)


Sl. No.	Name of the Project	Approved Project Cost	Amount Sanctioned	Amount Utilised	% of Utilisation	Physical Progress (in %)	Physical Progress (Descriptive Activities/ Major item of Works)	Status of Project (Whether completed or in-completed)
1	2	3	4	5	6	7	8	9
1.	Construction of Shopping Complex Block 'A' at Thoubal.	Rs. 30.7299	Rs. 11.5625	Rs. 11.5625	100%	90%	Works almost completed except for some finishing items such as painting etc.	Work in Progress

Signature

Name

Designation

Seal

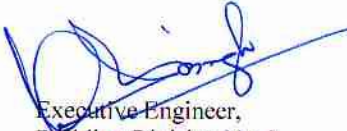


: **Kh. Randhir Singh,**
: Executive Engineer,
: Building Division No. I
: P.W.D., Manipur.

PHYSICAL AND FINANCIAL PROGRESS REPORT FOR CONSTRUCTION OF SHOPPING COMPLEX BLOCK - 'A' AT THOUBAL, MANIPUR.

(Rs. in lakh)


Sl. No.	Name of the Project	A/A Sanction No. & Amount of MAHUD	Fund Deposited				Total	Fund Utilised				Total	Project implementation period as per DPR	Date of start as per contract	Stipulated date of completion as per Contract	Actual/likely date of completion	Physical status of the projects as on 30-06-2011		Remarks
			Govt. of India	State Share	SPA			Govt. of India	State Share	SPA							% of Physical Achievement	Status	
					09-10	10-11				09-10	10-11								
1.	Construction of Shopping Complex Block 'A' at Thoubal, Manipur.	7/10/2003-MAHUD (Pt.) dt. 27-11-08. (Rs. 3072.99)	Rs. 1094.855	Rs. 125.333	Rs. 1156.25	Rs. 287.97	Rs. 2664.405	Rs. 1094.855	Rs. 125.333	Rs. 1156.25	Rs. 276.972	Rs. 2653.41	18 (eighteen) Months	6th January, 2009.	5th July, 2010	July, 2011	90% of the work is completed.	Works nearly completed.	There were hindrances in the period of May, June & July, 2010. Hence, fund could not be fully utilized yet.


Executive Engineer,
Building Division No. I,
P.W.D., Manipur

Countersigned:


CHIEF ENGINEER
P.W.D. MANIPUR

Commissioner (MAHUD),
Government of Manipur.


Superintending Engineer-II,
P.W.D., Manipur.

FORM GFR 19-A

[See 212(1)]

FORM OF UTILISATION CERTIFICATE

S.No.	Letter No. and Date	Amount
i)	Construction of Shopping Complex Block – 'A' at Thoubal. No. M-13048/16(MN)2009-10-SP-NE. dt. 31-12-2009	Rs. 1156.25 lakh


Certified that out of **Rs. 1156.25 lakh** of Central Assistance under SPA for the year **2009-10** in favour of Directorate of Municipal Administration, Housing & Urban Development, Government of Manipur under the Planning Commission (State Plan Division), Govt. of India letter No. given in the margin and **Rs. Nil** on account of unspent balance of the previous year, a sum of **Rs. 517.25 lakh** has been utilized for the purpose of "**Construction of Shopping Complex Block - A at Thoubal**" for which it was sanctioned.

2. Certified that I have satisfied myself that the conditions of which the Central Assistant was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Entry in Cash Book
2. Cheques issued for payment of staff salary
- 3.


CHIEF ENGINEER
P.W.D. MANIPUR


Signature..... **(KH. RANDHIR SINGH)**.....
Designation...Executive Engineer,
Building Division No. I,
P.W.D., Manipur.
Date.....

Annexure

STATUS ON UTILISATION OF FUNDS UNDER SPA 2009-10 AS ON 30-06-2011.

(Rs. In crores)

Sl. No.	Name of the Project	Approved Project Cost	Amount Sanctioned	Amount Utilised	% of Utilisation	Physical Progress (in %)	Physical Progress (Descriptive Activities/ Major item of Works)	Status of Project (Whether completed or in-completed)
1	2	3	4	5	6	7	8	9
1.	Construction of Shopping Complex Block 'B' at Thoubal.	Rs. 18.383	Rs. 6.9375	Rs. 6.9375	100%	90%	Works almost completed except for finishing items such as painting etc.	Work in Progress

Signature

Name : **Kh. Randhir Singh**


Designation : Executive Engineer,
Building Division No. I
P.W.D., Manipur.

Seal

PHYSICAL AND FINANCIAL PROGRESS REPORT FOR CONSTRUCTION OF SHOPPING COMPLEX BLOCK - 'B' AT THOUBAL, MANIPUR.

(Rs. in lakh)


Sl. No.	Name of the Project	A/A Sanction No. & Amount of MAHUD	Fund Deposited				Total	Fund Utilised				Total	Project implementation period as per DPR	Date of start as per contract	Stipulated date of completion as per Contract	Actual/likely date of completion	Physical status of the projects as on 30-06-2011		Remarks.
			Govt. of India	State Share	SPA			Govt. of India	State Share	SPA							% of Physical Achievement	Status	
					09-10	10-11				09-10	10-11								
1.	Construction of Shopping Complex Block 'B' at Thoubal, Manipur.	7/10/2003-MAHUD (Pt.) dt. 27-11-08. (Rs. 1838.30)	Rs. 601.185	Rs. 44.826	Rs. 693.75	Rs. 254.71	Rs. 1594.471	Rs. 601.185	Rs. 44.826	Rs. 693.75	Rs. 224.817	Rs. 1564.578	18 (eighteen) Months	6 th January, 2009.	5 th July, 2010	July, 2011	90% of the work is completed.	Works nearly completed.	There were hindrances in the period of May, June & July, 2010. Hence, fund could not be fully utilized yet.


Executive Engineer,
Building Division No. I,
P.W.D., Manipur

Countersigned:

Commissioner (MAHUD),
Government of Manipur.


CHIEF ENGINEER
P.W.D. MANIPUR


Superintending Engineer-II,
P.W.D., Manipur.

FORM GFR 19-A
[See 212(1)]
FORM OF UTILISATION CERTIFICATE

S.No.	Letter No. and Date	Amount
i)	Construction of Shopping Centre Block - B at Thoubal. No. M-13048/16(MN)2009-10-SP-NE. dt. 31-12-2009	Rs. 693.75 lakh

Certified that out of **Rs. 693.75 lakh** of Central Assistance under SPA for the year **2009-10** in favour of Directorate of Municipal Administration, Housing & Urban Development, Government of Manipur under the Planning Commission (State Plan Division), Govt. of India letter No. given in the margin and **Rs. Nil** on account of unspent balance of the previous year, a sum of **Rs. 454.13 lakh** has been utilized for the purpose of "**Construction of Shopping Centre Block - B at Thoubal**" for which it was sanctioned.

2. Certified that I have satisfied myself that the conditions of which the Central Assistant was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Entry in Cash Book
2. Cheques issued for payment of staff salary
- 3.


CHIEF ENGINEER
P.W.D. MANIPUR


Signature..... (KH. RANDHIR SINGH).....
Designation...Executive Engineer,
Building Division No. I.
P.W.D., Manipur.

Date.....

STATUS ON UTILISATION OF FUNDS UNDER SPA 2009-10 AS ON 30-06-2011.

(Rs. In crores)

Sl. No.	Name of the Project	Approved Project Cost	Amount Sanctioned	Amount Utilised	% of Utilisation	Physical Progress (in %)	Physical Progress (Descriptive Activities/ Major item of Works)	Status of Project (Whether completed or in-completed)
1	2	3	4	5	6	7	8	9
1.	Construction of City Convention Centre at Imphal	Rs. 53.888	Rs. 15.00	Rs. 15.00	100%	70%	90% each of the RCC work, filler wall completed.	Work is in progress.

Signature


Name : **Kh. Ranchir Singh,**
 Designation : Executive Engineer,
 Building Division No. I
 P.W.D., Manipur.

Seal

PHYSICAL AND FINANCIAL PROGRESS REPORT FOR CONSTRUCTION OF CITY CONVENTION CENTRE AT IMPHAL, MANIPUR.

(Rs. in lakh)


Sl. No.	Name of the Project	A/A Sanction No. & Amount of MAHUD	Fund Deposited				Total	Fund Utilised				Total	Project implementation period as per DPR	Date of start as per contract	Stipulated date of completion as per Contract	Actual/likely date of completion	Physical status of the projects as on 30-06-2011		Remarks.
			Govt. of India	State Share	SPA			Govt. of India	State Share	SPA							% of Physical Achievement	Status	
					09-10	10-11				09-10	10-11								
1.	Construction of City Convention Centre at Imphal, Manipur.	7/20/2003-MAHUD (Pt.) dt. 03-03-09. (Rs. 5388.50)	Rs. 1242.64	Rs. 124.26	Rs. 1500.00	Rs. 1900.00	Rs. 4766.90	Rs. 1242.64	Rs. 124.26	Rs. 1500.00	Rs. 1063.43	Rs. 3930.33	24 (Twenty four) Months	9 th March, 2009.	8 th March, 2011	December, 2011	70% of the work is completed.	In Progress.	There were hindrances in the period of May, June & July, 2010. Hence, fund could not be fully utilized yet


Executive Engineer,
Building Division No. 1,
P.W.D., Manipur

Countersigned:


CHIEF ENGINEER
P.W.D. MANIPUR

Commissioner (MAHUD),
Government of Manipur.


Superintending Engineer-II,
P.W.D., Manipur.

FORM GFR 19-A
[See 212(1)]
FORM OF UTILISATION CERTIFICATE

S.No.	Letter No. and Date	Amount
1.	Construction of City Convention Centre at Imphal. No. M-13048/16(MN)/2009-10-SP-NE dt. 17-02-2010.	Rs. 1500.00 lakh

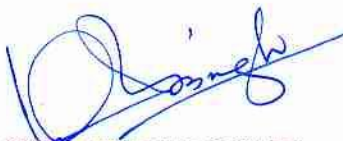
Certified that out of **Rs. 1500.00 lakh** of Central Assistance sanctioned during the year **2009-10** in favour of Directorate of Municipal Administration, Housing & Urban Development, Government of Manipur under the Planning Commission (State Plans Division), Govt. of India letter No. given in the margin and **Rs. Nil** on account of unspent balance of the previous year, a sum of **Rs. 935.56 lakh** has been utilized for the purpose of "**Construction of City Convention Centre at Imphal**" for which it was sanctioned.

2. Certified that I have satisfied myself that the conditions of which the Central Assistant was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Entry in Cash Book
2. Cheques issued for payment of staff salary
- 3.


CHIEF ENGINEER
P.W.D. MANIPUR


Signature..... **(KH. RANDHIR SINGH)**.....
Designation...Executive Engineer,
Building Division No. I.
P.W.D., Manipur.
Date.....