

ANNEXURE-II

REVISED FUNDING OF PROJECTS UNDER SPA, 2010-11

(Rs in lakh)

Sl No	Name of Project	Fund originally provided for 2010-11	Revised Outlay for 2010-11	Fund provided (90% grant & 10% state share)
1	2	3	4	5
A. Ongoing Projects				
Medical				
1	Infrastructure development of Jawaharlal Nehru Institute of Medical Sciences	6000.00	5151.60	5724.00
2	Completion of Construction of 100-Bedded District Hospital, Churachandpur	376.00	338.40	376.00
3	Construction of District Hospital Bishnupur	747.00	416.70	463.00
Sub Total (Medical) :		7123.00	5906.70	6563.00
LDA				
1	Conservation and Management of Loktak Lake and Associated Wetlands (STAP)	6000.00	7756.10	8617.89
Sub-Total(LDA) :		6000.00	7756.10	8617.89
Public Adminstration Building (PAB)				
1	Construction of Mini-Sectt building (including Mini-Sectt for Churachanpur district)	4000.00	5600.00	6222.22
2	Construction of Capital Project	4500.00	6929.00	7698.89
4	Construction of secured housing/accommodation at Mantripukhri	200.00	180.00	200.00
5	Construction of Bunglow for Speaker/Dy Speaker/Chairman Hill Area Committee	274.00	246.60	274.00
6	Construction of Manipur Bhawan at Guwahati (i/c IEI)	335.00	301.50	335.00
7	Construction of Manipur Bhawan at Salt Lake (Kolkota)	826.00	743.40	826.00
4	Construction of Guest House	600.00	800.00	888.89
Sub-Total(PAB) :		10735.00	14800.50	16445.00
POWER				
1	Renovation & Modernisation of 132/33 KV Sub-Station at Yurembam	133.00	119.70	133.00
2	Cnstruction of 132 KV S/C line (secnd circuit) frm Yurembam to Yaingangpokpi	750.00	975.00	1083.33
3	Installation of 132/33 KV S/S at Ukhrul & its associated line	1000.00	1400.00	1555.56
Sub Total (Power) :		1883.00	2494.70	2771.89
SPORTS				
1	Construction of RCC gallery at Luwangsangbam CricketComplex	661.00	344.90	383.22
2	Construction of Sports Complex at district HQs of Thoubal, Chandel, Senapati and Jiribam	2050.00	1845.00	2050.00
3	Construction of Manipur Olympic Bhavan/ Shanglen for Manipur Olympic Association at Khuman Lampak, Imphal	282.00	253.80	282.00
Sub Total (Sports) :		2993.00	2443.70	2715.22
Home/Police Deptt				
1	Construction of Police buildings/housing and VDF outposts building	2600.00	1548.90	1721.00
Sub Total (Home) :		2600.00	1548.90	1721.00
ECOLOGY & ENVIRONMENT				
1	Bio-diversity conservation and beautification of Irong Wetland at Luwangsangbam	350.00	315.00	350.00
2	Ningsingkhul Bio-diversity Park at Jiribam, Imphal East	350.00	315.00	350.00
Sub Total (Ecology & Env) :		700.00	630.00	700.00
JAIL				
1	Upgradation of Infrastructure of Jails in Manipur	100.00	590.00	655.56
Sub Total (Jail) :		100.00	590.00	655.56
MAHUD				
1	Ima Market	1930.00	283.94	315.49
2	Construction of Shopping Complex Block 'A' & "B" at Thoubal	1500.00	488.41	542.68

(Rs in lakh)				
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1	2	3	4	5
3	City Convention Centre	1500.00	1710.00	1900.00
	Sub Total (MAHUD) :	4930.00	2482.35	2758.17
	Information Technology (IT)			
1	Upgradation of IT Park infrastructure in Mantripukhri	1137.00	1023.30	1137.00
	Sub Total (IT) :	1137.00	1023.30	1137.00
	MDS			
1	Integrated Tank Irrigation Project in 4 valley district and 5 districts hill districts	646.00	831.40	923.78
	Sub Total (MDS) :	646.00	831.40	923.78
	WATER SUPPLY			
1	Water Supply Scheme for Kwakeithel Thingjam Leikai	264.00	237.60	264.00
2	Water Treatment Plant at Singjamei Ward No. 17	389.00	350.10	389.00
	Total (Water Supply) :	653.00	587.70	653.00
	Total Ongoing Projects) :	39500.00	41095.35	45661.50
	B. New Projects			
	WATER SUPPLY			
1	Sewerage Project Phase-I for Imphal city	4000.00	4654.65	5171.83
	Sub-Total (Water Supply) :	4000.00	4654.65	5171.83
	WORKS			
1	Upgradation of various roads in both hills and valley district to provide	15000.00	13500.00	15000.00
	Sub-Total (Works) :	15000.00	13500.00	15000.00
	SCHOOL EDUCATION			
1	Infrastructure development of one school per block of 5 block left out	500.00	450.00	500.00
	Sub-Total (School Education) :	500.00	450.00	500.00
	POWER			
1	Completion of ongoing works of APDRP in Greater Imphal Areas.	3000.00	2700.00	3000.00
	Sub-Total (Power) :	3000.00	2700.00	3000.00
	FLOOD CONTROL			
1	For Flood Control and Anti Erosion Schemes/ Projects	4000.00	3600.00	4000.00
	Sub Total(Flood Control) :	4000.00	3600.00	4000.00
	Total (New Project)	26500.00	24904.65	27671.83
	Grand Total (Ongoing & New):	66000.00	66000.00	73333.33