

STATUS ON UTILISATION OF FUNDS UNDER OTACA/SPA/RP

(Rs. In Crores)

Sl. No.	Name of the Project	Amount Sanctioned	Amount Utilised	% age of Utilization	Remarks
1	2	3	4	5	6
(*)	RE-APPROPRIATION				
1	IRRIGATION				
	Completion of 3 Medium & Major Irrigation Projects viz Thoubal, Khuga and Dolaithabi Project	24.88	24.88	100.00	Completed
2	POWER				
	Upgradation of Existing capacity of transformer, purchase of equipment, construction of sub-stations and procurement of conductors etc.	24.10	16.36	67.88	
3	PHED				
	Water Supply Schemes to be implemented in various district. Installation of water pipes, overhead tank etc.	13.75	13.75	100.00	Completed
4	ROADS AND BRIDGES				
	Construction of various district roads for connectivity between the one district and other district	33.46	33.46	100.00	Completed
5	PUBLIC ADMINISTRATION BUILDING	3.81	3.81	100.00	Completed
	Completion of various district building				
	Sub-Total (Re-appropriation)	100.00	92.26	92.26	