

No. 2/SPA/Capital Project/2009/Plg
Secretariat : Planning Department
Government of Manipur

~~o~~

Imphal, 07 October, 2011

To

Shri S.N. Brahmo Choudhury,
Adviser (SP - NE),
Planning Commission,
Yojana Bhawan, Sansad Marg,
New Delhi- 110011

Subject : Utilization Certificate & Progress Report for the project
"CONSTRUCTION OF CAPITAL PROJECT" under SPA.

Sir,

I am directed to enclose herewith **UC & PR of Rs.255.56 crore** (i.e 93% utilisation) in respect of PWD for the project "**Construction of Capital Project**" taken up under SPA against the total sanctioned amount of **Rs.273.79 crore (Rs.50.00 Cr in 2004-05, Rs.150.00 Cr in 2005-06, Rs.73.79 Cr in 2010-11)** for doing needful and necessary action.

2. Kindly acknowledge receipt.

Encl : As stated

Yours faithfully



(D.S. Poonia)
Chief Secretary,
Government of Manipur

Copy to :

1. Secretary to Chief Minister, Manipur.
2. Principal Secretary (WORKS), Govt. of Manipur.
3. Special Secretary (Planning), Govt. of Manipur
4. Chief Engineer (WORKS), Manipur

FORM OF ANALYSIS CERTIFICATE



S.No.	Letter No. and Date	Amount
1.	Deposited by MAHUD vide Letter No. 33/33/DIR/MAHUD/04-05 dt. 28-03-2005.	Rs. 50.00 Crore.
2.	Deposited by EE/BD-I vide Letter No. 27/22/04-W (Pt) dt. 02-12-2005.	Rs. 150.00 crore.
3.	Deposited by EE/BD-I vide Letter No. 27/22/08-W (Pt) dt. 25-03-2011.	Rs. 45.00 crore.
4.	Deposited by EE/BD-I vide Letter No. 27/29/10-W dt. 26-03-2011	Rs. 28.79 crore.
Total =		Rs. 273.79 crore.

Certified that an amount of **Rs. 273.79 Crore** (Rs. 50.00 crore during the year 2004-05, Rs. 150.00 crore during the year 2005-06 and Rs. (45.00 + 28.79) = **Rs. 73.79** crore during the year 2010-11) under the respective Ministry / Department letter No. given in the margin and **Rs. Nil** on account of unspent balance of the previous year, a sum of **Rs. 255.56 crore** has been utilized for the purpose of "**Construction of Capital Complex at Imphal**" for which it was sanctioned.

2. Certified that I have satisfied myself that the conditions of which the Central Assistant was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


Kinds of checks exercised:

1. Entry in Cash Book
2. Cheques issued for payment of staff salary


 Signature...**(K.H. RANDHIR SINGH)**
 Designation...Executive Engineer,
 Building Division No. I,
 P.W.D., Manipur.

Date.....

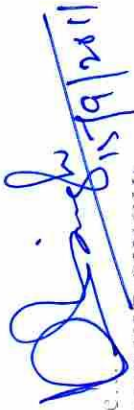

CHIEF ENGINEER
PWD MANIPUR


Principal Secy. (.W.P.D.)
Government of Manipur

STATUS ON UTILISATION OF FUNDS UNDER SPA 2009-10

(Rs. in crore)

Sl. No.	Name of the Project	Apprd. Project Cost	Revised Project cost	Amount		% of Utilisation of released amount	Physical Progress (in %)	Phy. Progress (Descriptive Activities/ Major item of Works)	Status of Project (Whether completed or in-completed)
				Released	Utilized				
1	2	3	4	5	6	7	8	9	10
1.	Construction of Capital Complex at Imphal.								
	(a) Assembly component						85%		
	(b) High Court Component	317.54	841.844	273.79	255.56	93%	90%	Enclosed as Annex- II	In progress.
	(c) Civil Secretariat component						15%		



Signature
(K.H. RANDHIR SINGH)
 Designation... Executive Engineer,
 Building Division No. 1,
 P.W.D., Manipur.

Date.....

PHYSICAL PROGRESS

The original project cost for the work in report. "Construction of Capital Complex at Imphal" is Rs. 317.54 crore. Now a revised estimate costing Rs. 841.844 crore had been submitted for necessary sanction. The progress report given here is based on the revised provision.

Sl. No.	Name of work	Physical Progress	
		Percentage	Description.
1.	Constn. of Capital Complex at Imphal, Manipur :		
a)	Assembly Component	85%	Structural work completed for Main Assembly Bldg. CM's & Speakers Bldg. i/c Infrastructural works. Finishing work in good progress.
b)	High Court Component	90%	Structural work completed for both Court & Residential Complex. Finishing work in progress.
c)	Civil Secretariat Component	15%	Foundation work for Northern & Southern Block started and 30% completed.

Signature...  (K.H. RANDHIR SINGH)
 Designation... Executive Engineer,
 Building Division No. I.
 P.W.D., Manipur.

Date.....